

2019/20

Annual Business Plan & Budget

Adopted at the 18 June 2019 meeting of Council



Council would like to acknowledge the following location photographs used in the production of the 2019/20 Annual Business Plan:

Document Location	Photographer	District Location
Front Cover	nEverest Photography	Normanville new Swimming Pontoon
Page 7	nEverest Photography	Main South Road, Lady Bay
Page 10	Nigel Morris	Bungala Park
Page 13	nEverest Photography	Normanville from the sky
Page 14	Peter Barnes	Fishery Beach
Page 15	Nigel Morris	Normanville Jetty in a storm
Page 16	Patrick Langlands	Herbert Street – Plastic Bag Road Surface
Page 18	nEverest Photography	Second Valley
Page 20	Richard Kozusko	Blow Hole Beach, Deep Creek Conservation Park
Page 22	nEverest Photography	Kemmiss Hill Road, Bald Hills
Page 38	Nigel Morris	General Inspector Vehicle

Under Section 123 of the Local Government Act 1999 Council is required to have a budget for each financial year. The budget must be considered as part of the Council's Annual Business Plan.

This document presents the Annual Business Plan and Budget for the District Council of Yankalilla for 2019/20.



Annual Business Plan and Budget 2019/20

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1. Your District

Area of District



Usual Population of Area*

5,159



Age Demographic*

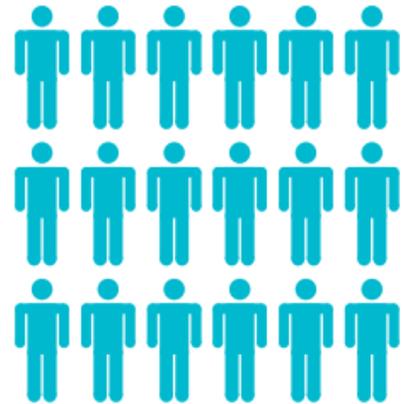
0-14 — 15-64 — 65+

14.2% 56.8% 29%

— Median age 54 —

Estimated Population in Holiday Season

18,000



55 Council Staff Members



19 Depot Operations Team



36 Civic Team

57.3% Occupied

42.7% Unoccupied

3,690 Dwellings*

Roads

(Kms)

Sealed Roads	129
Unsealed Roads	415
Total	544

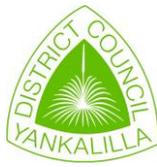
Number of metres of road per assessment = 98.3

Property Types

(From 2016/17 Rates Database)

Commercial-Office	10
Commercial-Other	80
Commercial-Shop	53
Industry-Light	7
Industry-Other	13
Other	38
Primary Production	940
Residential	3,467
Vacant Land	921
Grand Total	5,529

*According to 2016 census for the District



2. From Your Mayor

I present to you the 2019/20 Annual Business Plan and Budget. This is the fifth budget I have been involved in as your Mayor across two Council terms. We have achieved a lot in the last four years and we will go on to achieve much more over the next four.

In March this year Council made a historic strategic decision with the transfer of the district's CWMS (sewerage) and Wirrina Water services to SA Water.

This is SA Water's core business and with their state-based pricing the majority of customers transferring across will receive savings. It has been calculated that over \$700,000 will remain in the pockets of our community members instead of being contributed towards sewerage and water revenue. Other advantages include the Wirrina community will now have certainty over their supply of water and better-quality water and Council will not be in the future responsible for any infrastructure replacements. With not knowing exactly what the condition of the sewerage and water assets that laid beneath the ground, Council was always at a risk of major expenditure being required into the future. This risk has now been removed.

Although the transfer is a major win for council and our community it has left a shortfall in the immediate term the amount of revenue available to fund our expenditure of around 7%. It will also see Council run for a period of time a deficit budget as we work towards a plan to achieve a surplus budget in year five.

When meeting with the Community on the proposed transfer to SA Water we listened to the feedback that it was important that this shortfall not come from rates increases and this budget has been prepared with this in mind.

The budget as presented has been based on a maximum rate increase of 2.5%, this is slightly above CPI but is comparable to the LGPI (increases experienced by Local Government). However, the budget also presents an option of a 0% increase that can be achieved by further decreases in operating projects.

To achieve the shortfall in funding on the transfer to SA Water required additional savings and efficiencies to be achieved, careful project selection and reduced new projects.

Over the past four years Council has played 'catchup' to return our assets to an acceptable level, this has taken major expenditure to achieve and it is important that now that we have got them to this level that we keep them there and replace our assets as quickly as they wear out. The presented budget achieves just that.

To ensure our assets stay current we now have Asset Management Plans that detail our current assets and plans for the life of the assets their replacements, this ensures that our assets are well maintained and don't become tired. This budget closely aligns with these new plans.

This great region of ours presents the many benefits of living in the country, wide open spaces, beautiful scenery, peace and quiet, friendly community people. Our Council area extends over 750 square kilometres and is shared by approximately 5,500 ratepayers. With minimal ratepayers sharing the rates burden for such a large space we must carefully balance the community needs while maintaining the rates requirements to an acceptable level. Our city cousins may be more densely populated making it easier to share the rates burden but are envious of what we have.

Together we can continue to make the District Council of Yankalilla a great place to live and play.



Glen Rowlands
Mayor



3. Your Council

2019/20 Elected Council Members

Mayor Glen Rowlands
Light Ward



Field Ward

Deputy Mayor Simon Rothwell
Councillor Peter O'Neil



Councillor David Olsson
Councillor Leon Zarins

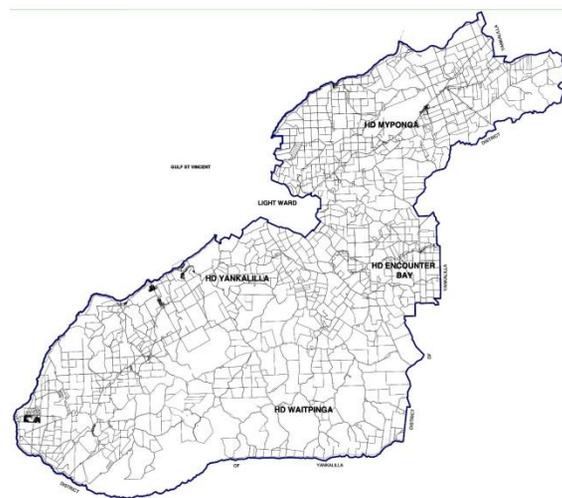


Light Ward

Councillor Alistair Christie
Councillor Davina Quirke



Councillor Bruce Spilsbury
Councillor Ruth Trigg





4. Your Voice

The input from our community in the development of the 2019/20 Annual Business Plan and Budget is again vital to ensure Council continues to deliver the high-quality services that our community needs, while working within the goals of the long-term financial plan and remaining responsive to community feedback.

Community engagement on this Annual Business Plan and Budget was undertaken as per the legislative requirements of the Local Government Act (1999) Section 124 (4) from Wednesday 1 May 2019 to 31 May 2019.

A summary of the 2019/20 Annual Business Plan and Budget was sent to all 5,500+ ratepayers with an invitation to attend four public meetings in addition to information on the various ways to provide feedback. Information was available on Council's website and its Facebook page.

We have a history of a high level of attendance at our public meetings which has enabled Council to adjust its plans around the most up to date feedback coming straight from the community.

Throughout the consultation process Council recorded and considered all the feedback received. This process has enabled Council to respond rapidly, changing its plans to local requirements.

A big thank you to everyone who has in the past come to a consultation meeting, given feedback or just read the Annual Business Plan.

We look forward to hearing from you again next year.



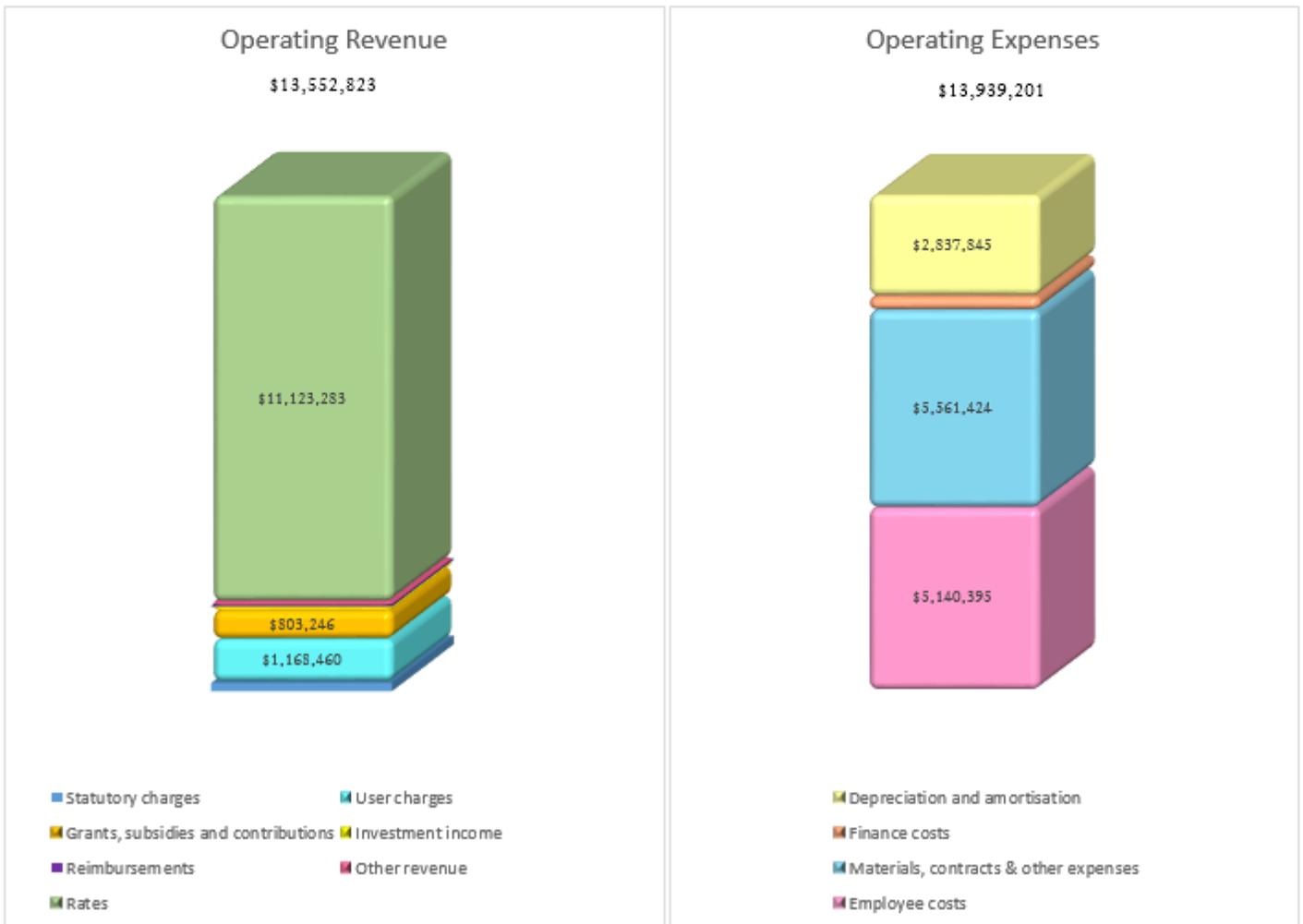


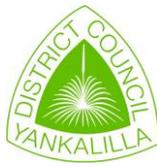
5. Budget Snapshot

The Annual Business Plan and Budget 2019/20 has been prepared in accordance with the priorities of our Strategic Plan, infrastructure asset replacement schedules and our Long-term Financial Plan (LTFP). The key highlights (in numbers) of the 2019/20 Annual Business Plan and Budget are as follows:

Key highlights of the 2019/20 Annual Business Plan are:

	Adopted Budget 2019/20	Adopted Budget 2018/19
Operating surplus/(deficit) before capital amounts	(\$386,378)	\$200,674
Depreciation and amortisation	\$2,837,845	\$3,450,000
Capital Expenditure	\$2,629,500	\$4,850,000
Proceeds from sale of surplus assets	\$500,000	\$261,000
Net lending/(borrowing)	\$480,967	(\$844,843)

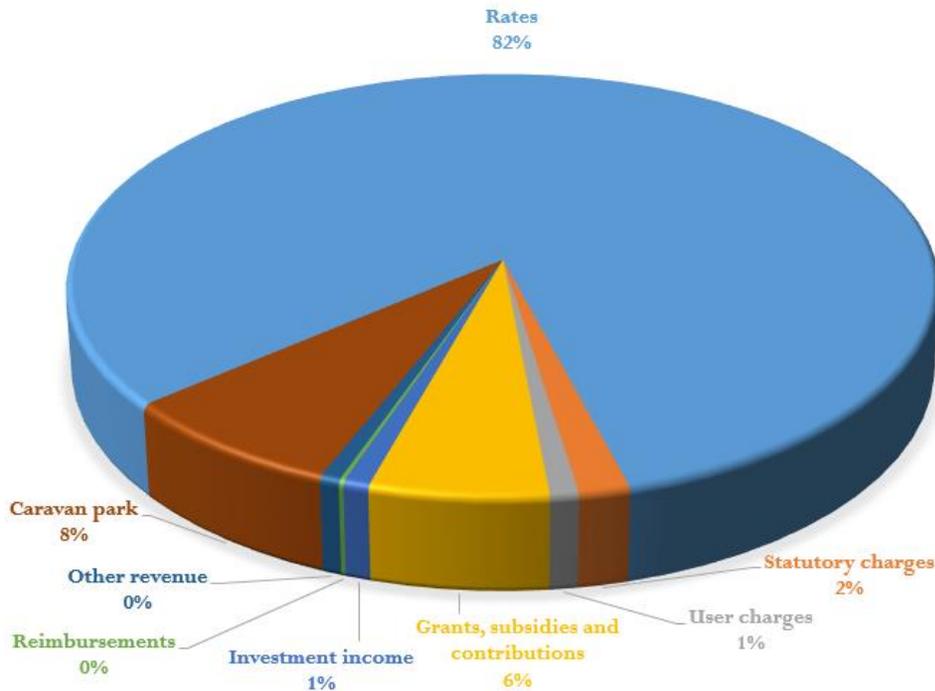




5.1 Budgeted Operating Result - 2019/20

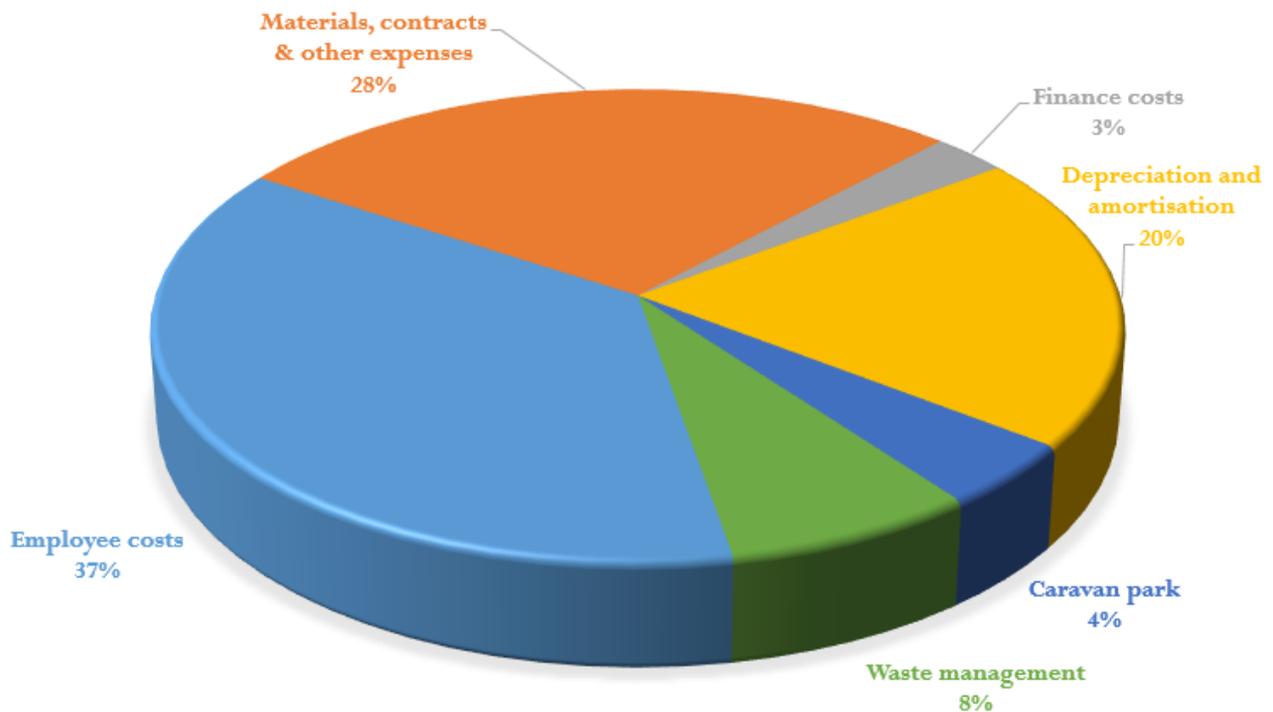
Council funds its services in 2019/20 through a combination of revenue sources including rates, user and statutory charges and grants. Revenue from rates is a major source of funds as illustrated in the following chart.

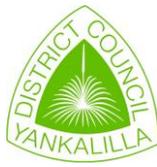
Operating Revenue Sources 2019/20



In accordance with the Annual Business Plan and Budget, Council will undertake various activities and will provide a diverse range of services in 2019/20. Expenditure on these activities and services has been grouped into major expenditure categories. These major expenditure categories are illustrated in the following chart.

Operating Expenditure 2019/20





5.2 2019/20 Operating and Capital Projects

In 2019/20 the District Council of Yankalilla adopted the following program of expenditure to meet the objectives and key result areas. The following outlines our proposed operating and capital works program, key projects, programs and services.

Strategic Plan Priorities

As the new Council settles in and looks to set out the Strategic Plan for the next four years it maintains the same priorities for determining the operating and capital project expenditure for the coming twelve months.

A complete list of projects and their links to the Strategic Plan is provided in the Appendix 10.2. Additional detail on each project is provided in this Appendix.

The current Strategic Plan 2014-2018 comprises the following goals and outcomes that all projects are linked to:

Our Community Goal:

A vibrant, cohesive, diverse community providing a healthy, quality lifestyle

Our Economic Development Goal:

A robust, prosperous economy that is innovative and adaptable with 160 new jobs created by 2018

Our Natural and Built Environment Goal:

Maintain and enhance our natural environment complimented by sympathetic buildings, facilities and activities

Our Governance and Financial Goals:

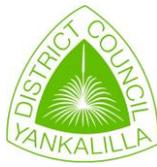
Provide leadership, good governance, and efficient, effective and responsive Council services

A historic change to the collection of total revenue in our community and adjusting expenditure changes

Council has made an historic decision to downsize its operations by transferring the Community Wastewater Management Service and the potable water business to SA Water and with SA Water state-based pricing there will be less revenue requirements from the Community. In the short-term some adjustments are necessary within Council to facilitate the changes that will flow on from this. For the coming year this means that our new project-based expenditure will be reduced. The priority of asset replacement will continue to ensure our assets are replaced as they wear out.

This ensures we are not impacting the work being done on the road network. This continues to be fully funded in the way it has been in recent years.





5.2.1 Operating Projects – minimal cost, time only, focused projects

The following projects will be focused on by using existing staff resources:

Project Title	Amount
Bridge Planning Project	\$0
Cape Jervis Port – Further discussions with DPTI over a master plan	\$0
Footpath Planning Project	\$0
New change rooms and toilet facilities at Rapid Bay Jetty for the world class diving site	\$0
New four-year Strategic Plan (subject to consultation)	\$0
Reservoir Road lookout	\$0
Road Service Program	\$0
Total	\$0

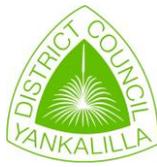
5.2.2 Grant Funded Projects – we deliver, if someone else pays (these are subject to receiving the grants currently applied for)

Project Title	Amount
Aged Friendly SA	\$25,000
Community Events Development Fund	\$5,000
Community Investment Stream – Festival of Nature	\$8,000
Community Partnership Program	\$4,000
Youth Week 2020	\$2,000
Total	\$44,000

5.2.3 Operating Projects

Compliance, Safety, Contracted and Statutory projects

Project Title	Amount
Arts Officer – 3 Year Project	\$18,800
Asset Management Plan – Revaluation	\$17,900
Disability Inclusion Plan	\$25,000
ePlanning Operational	\$6,000
Martin, Jervois, Willson and Coastview Signage	\$10,000
Yankalilla Landfill Gas Monitoring	\$12,000
Total	\$89,700



Discretionary Operating Projects

Project Title	Amount
Arts & Culture Advisory Group	\$3,000
Climate Change Government Assessment	\$6,400
Community Bus (cost net of income)	\$30,000
Crack sealing – various roads	\$20,000
Grant Funding - Annual Community Grants Program	\$25,000
Grant Funding - Myponga Community Centre	\$25,000
Grant Funding - Yankalilla Memorial Park	\$25,000
Grant Funding – Youth	\$5,000
Library Programming Children	\$10,000
New Year’s Eve Pageant & Fireworks	\$10,000
Pest Control (little corellas and deer)	\$15,000
Phase 2 Document Archival Project	\$38,000
Road Repair Jetty Caravan Park	\$21,600
Tracks & Trails Strategic Plan	\$25,000
VIC Internal paint	\$6,000
Youth Advisory Committee Program	\$9,320
Total	\$274,320

A 2.5% Percent Average Rate Increase

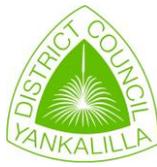
The 2019/20 Annual Business Plan and Budget was prepared with an average 2.5% rate increase. At this level Council will remain on track to return to a surplus budget in the next four years.

The proposed Compliance, Safety, Contracted and Statutory Projects are ‘must have’ projects where Council must implement the project to comply with legislation, safety concerns raised or have a contracted obligation to proceed.

At the 2.5% level all of the ‘Compliance, Safety, Contracted and Statutory Operating Projects’ and the ‘Discretionary Operating Projects’ were able to be included in the list of operating projects .

The Discretionary Operating Projects are the ‘nice to have’ projects which could be delayed for 12 months. If all the ‘Discretionary Operating Projects’ had been determined not to be required, the required rate increase could have been lowered from the 2.5% level to 0% and Council would still remain on track to achieve a surplus budget in year four.

Throughout the consultation process Council considered a rate rise between 0% and 2.5%, weighing up the impact of increases in the cost of rates, the Communities need for services provided by Council and balancing this with the future financial sustainability of Council.



5.2.4 New Capital Projects

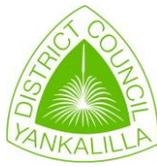
Project Title	Amount
Construction of Charles & Symonds St (township sealing program, incl downstream storm water)	\$480,000
Forktree Road Design	\$43,200
Investigation & improvement noted in Stormwater Management Plan	\$54,000
Library freshen up	\$25,000
Torrensvalle Road Bridge - Guard Rail	\$23,760
Township Pathway Program - commencement of the Footpath Program	\$45,000
Jaitjakawengga Reserve, fencing	\$5,000
Total	\$675,960

5.2.5 Replacement Capital Projects

Project Title	Amount
Apex Park upgrade	\$15,000
Foreshore lighting	\$7,500
Furniture, fixtures & fittings	\$10,000
Ongoing IT renewal	\$50,000
Plant (net \$200,000 after trade-ins)	\$275,000
Sealed Road Program	\$441,850
Small Fleet Changeover (net \$86,300 after trade-ins)	\$170,300
Unsealed Road Program	\$984,500
Total	\$1,954,150

A reminder, a complete list of projects and their links to the Strategic Plan is provided in the Appendix 10.2. Additional detail on each project is provided in this Appendix.





6. The Strategic Context

The Annual Business Plan sets out the Council's services, programs and projects for 2019/20. It aims to maintain efficient services for the community and continue progress towards the District Council of Yankalilla's long-term objectives set out in the Strategic Plan 2014-2018 *Looking to the Horizon*. The plan now takes into account the transfer of our CWMS and Water assets to SA Water which is a major strategic step forward.

Council's income will decrease in 2019/20 by a significant amount with the transfer of CWMS and water fees to SA Water. This will result in not only decreased revenue requirements from the community but deficits over the next four years, however Council is confident that it will return to surplus by year five of the long-term financial plan. This may require rate rises to be above inflation by a modest amount, approximately 0.5% in future years.

The Annual Business Plan and Budget continues the focus on Asset Replacement, whilst reducing the overall level of expenditure in response to a lower level of income.

The 2019/20 budget continues to fully fund the existing Asset Management Plans and allocates appropriate funding to renewal projects.

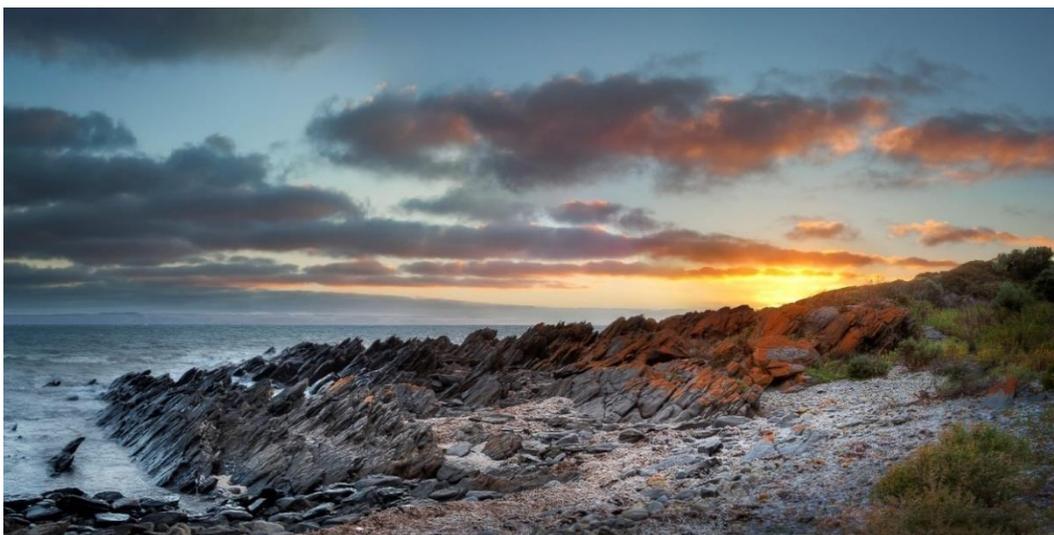
Work on maintaining and improving Council's extensive unsealed road network is undertaken via a comprehensive program, including a schedule to grade every road across our 415kms of unsealed roads twice every year. The 2019/20 budget continues to resource and improve this sealed and unsealed road program.

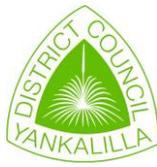
Funding for community grants has continued including new funding for the Arts and Culture Advisory Group, sporting organisations and the Youth Advisory Committee Program.

Same reductions have been necessary, and Council is committed to finding new savings and efficiencies every year.

Council has ensured that the budget follows the principals adopted in the current LTFP. With a rate increase of 2.5%, keeping the net financial liabilities (the amount we owe compared to our annual income) at acceptable levels, maintaining our assets in accordance with our adopted Asset Management Plan and a new capital program at a level reduced from 2018/19.

Through the introduction of an ongoing Savings and Efficiency Program commenced in January 2015, Council has continued to keep cost as low as possible while absorbing continuing increases in employee costs, waste charges (including new services), electricity charges and seeking to increase service levels.





7. The Strategic Financial Processes

Our financial planning processes ensure long-term financial sustainability can be maintained while meeting the needs and expectations of our community.

These processes deliver Council's objectives as detailed in our Strategic Plan 2014-2018.

Following the 2018 Council elections, Council will be looking to again meet and discuss with the community a revised plan.

Our strategic financial processes integrate our long-term planning and forecasting with annual business planning and budgeting. The strategic financial processes incorporate:

- The Long-Term Financial Plan (LTFP).
- Annual Operating Budget.
- Operating Projects.
- Capital Works.
- Asset Management.
- Financial Sustainability.

This integrated approach assists in meeting the priorities of both our Community and the Council, while also ensuring our long-term sustainability and intergenerational equity. This guarantees a fair sharing of the distribution of resources and financial burden between current and future users of our services and infrastructure.

7.1 The Long-term Financial Plan (LTFP)

Each year the District Council of Yankalilla reviews and updates its LTFP as part of its financial planning process.

In developing the LTFP, we establish financial parameters and forecast our financial performance and position over a 10-year time frame. It is developed using a range of forecast economic indicators and financial assumptions. This provides the basis for allocating funds between ongoing services and project and capital works.

Due to the strategic changes that are occurring at Council there will be a comprehensive review of the existing LTFP subsequent to the development of the new Strategic Plan. The LTFP is shown in Appendix 11.5.

7.2 Annual Operating Budget and Projects

Council aims to keep rate increases to a minimum while ensuring we balance the provision of services and facilities for our community and planning for the long-term.

In meeting this objective, we constantly face new pressures from increasing costs and increasing community expectations.

The inflationary pressures faced by Council normally exceed those felt by rate payers. The 'Local Government Procurement Index' prepared by the University of Adelaide is 2.7% which compares to a CPI figure of 1.3% (as at December 18).

It is therefore important to ensure our services meet our residents' needs and are delivered in the most cost-effective way possible.

Cost reductions have been achieved through improved treasury management, procurement methods, partnering with other local government authorities, innovation, productivity improvements, the streamlining of processes and services and the involvement of a large network of volunteers. Cost reductions will continue to be targeted in 2019/20 and beyond.

This forms part of our overall approach of providing a sustainable budget for 2019/20.





7.3 Asset Management

The District Council of Yankalilla is responsible for the management, operation and maintenance of a diverse asset portfolio that provides infrastructure, services and facilities for our Community.



With the development of the Recreation Infrastructure Asset Management Plan during 2018-2019 Council has in place Infrastructure Asset Management Plans for the major asset categories such as roads, storm water drainage, CWMS and Water, Buildings and Recreational Facilities to ensure that resources were allocated to renew and maintain existing assets, as well as provide new infrastructure.

The development of these Asset Management Plans illustrates Council’s ongoing commitment to operate and maintain its asset portfolio efficiently, to meet strategic and legislative requirements and deliver the required levels of service for the community.

The LGA Financial Ratios:

LGA Financial Ratios (Consolidated)	2015/16 Adopted Budget	2016/17 Adopted Budget	2017/18 Adopted Budget	2018/19 Adopted Budget	2019/20 Adopted Budget
Operating Surplus / (Deficit) (<0)	(\$438,000)	\$120,955	\$483,478	\$200,674	(\$386,119)
Operating Surplus / (Deficit) Ratio (>0%)	(4%)	0%	3%	1.33%	(3.5%)
Net Financial Liabilities Ratio (<100%)	31%	26%	29%	37%	45%
Asset Sustainability Ratio To Depreciation (100%)	51%	78%	78%	101%	63%

Council continues to review Non-Core Assets to determine opportunity costs. This process has supported the review of the CWMS and Water assets which concluded with their transfer to SA Water.

Council’s major asset focus continues to be on roads infrastructure, consisting of 129kms of sealed roads and 415kms of unsealed roads.

To assist Council in meeting its objective of achieving financial sustainability, it is guided by a suite of Key Financial Indicators.

These indicators - and our performance against them - are detailed in the table below. We will ensure we continue to:

- Achieve and maintain an operating surplus over the long-term.
- Aim to fully fund the cost of our services, including depreciation of assets and infrastructure.
- Manage our debt prudently.
- Employ sound asset management practices that aim to maintain our structures and assets to the required standard to ensure continued delivery of services to agreed standards.
- Intergenerational Equity to ensure a fair sharing of the distribution of resources and financial burden between current and future users of our services and infrastructure.



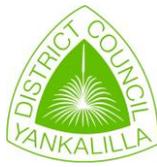
8. Measuring our Performance

The Council measures its achievements and financial performance through the following processes:

- Regular financial reporting to Executive and Council.
- Monthly corporate performance report to Executive and Council within the Chief Executive's Report.
- Quarterly Strategic Plan Updates of progress to Council.
- Annual review of the Long-term Financial Plan.
- Production of the Annual Report with audited financial statements.
- Budget reviews in accordance with legislation.
- Progress reports against the Annual Business Plan to Council within the Chief Executive's Report.
- Individual staff performance plans.
- Monitoring and reporting customer request and complaint systems.
- Regular reporting to the Audit Committee in accordance to the Audit Committee Terms of Reference.
- Review and advice by the Audit Committee Independent Members, Christine Hahn, David Panter and Claudia Goldsmith.

Monitoring performance is critical in ensuring that Council is contributing to the achievement of the District Council of Yankalilla Strategic Plan 2014-2018 *Looking to the Horizon*. Council's strategic planning framework supports Council in measuring the achievements of Council's vision as well as monitoring the delivery of services and projects.





9. Rating Strategy and Policy

The Council seeks to achieve a reasonable degree of rate stability into the future while ensuring that the services, projects and infrastructure needs of the community are met.

The District Council of Yankalilla's Rating Strategy guides the implementation of rates, rebates and hardship provisions.

For 2018/19 Rates were raised on average below the level of CPI and the increase in the expense of collecting waste was funded through internal efficiencies. For the coming year Council plan to raise rates by 0.7% more than CPI. The impact of this increase is more than offset by the reduction in CWMS and Water bills across the region.

Although Council receives revenue from many sources, the largest proportion of Council's income is received from rates. Rate income generally increases each year to cover the costs of services being delivered and those services increase in cost each year as a result of inflation and government cost shifting.

Council continues to seek to expand its rate base through population growth and jobs creation with the aim to distribute the rates burden. Proposed new projects are designed to attract more visitors, home owners and businesses to the region.

Rates increases in the Long-Term Financial Plan have been calculated to match projected expenditure increases in infrastructure, construction material costs, salaries and contractors, including Council's road maintenance program.

Council takes into consideration the effect of rates on all ratepayers and is mindful of maintaining the balance between economic and community development.

The fundamental principle of equity within the community and assessment of the impact of rates across the Council's footprint forms the criteria for annual rates modeling which is then used to develop a planned review of the basis of rating each year.

With more than 50% of unoccupied houses and components of Government Grants tied to population, Council continues to lobby for a more even distribution of both state and federal government funding.

The breakdown of rating categories for the 2019/20 financial year is detailed in the following table:

Type	Number	Capital Value	Min Amts	Rate in the Dollar	Properties on Minimum	Gross Rates	Concession	Actual Rates to Raise
Non-Rateable	281	64,870,597						
Residential	3,636	1,335,909,490	\$ 880	0.527954	181	7,112,285	29,847	7,082,438
Commercial Shop	52	20,892,410	\$ 880	0.527954	10	113,090	-	113,090
Commercial Office	9	2,073,500	\$ 880	0.527954	3	12,254	-	12,254
Commercial other	100	38,830,909	\$ 880	0.527954	22	215,574	1,901	213,673
Industry Light	7	1,954,000	\$ 880	0.527954	1	10,747	-	10,747
Industry Other	14	5,033,500	\$ 880	0.527954	2	27,571	333	27,239
Primary Production	957	526,982,494	\$ 880	0.527954	44	2,791,432	163,695	2,627,738
Vacant Land	806	98,667,840	\$ 880	0.712738	451	857,809	2,640	855,169
Other	34	9,663,000	\$ 880	0.527954	15	57,698	26,944	30,755
	5,896	\$2,104,877,740			729	\$ 11,198,461	\$ 225,359	\$ 10,973,102



9.1 Land Values

Council uses capital value as the basis for valuing land within the District. Council considers this method of valuing land is the fairest way of distributing the rate responsibility across all ratepayers.

Section 151 of the Local Government Act 1999 further identifies the value of land for the purpose of rating as capital value which includes all improvements.

Council uses the services of the South Australian Valuer-General to establish the value and category of land within the Council area for rating purposes.

The District Council of Yankalilla's Rating Strategy provides detail on land valuations and valuation objections.

Certain properties may be eligible for a notional (concessional) value under the Valuation of Land Act 1971, where the property is the principal place of residence of a ratepayer. This can relate to certain primary production land or where there is state heritage recognition. A notional value is generally less than the capital value and therefore will result in reduced rates unless the minimum rate is applicable.

The capital valuations of all properties within the District are provided by the Valuer-General each June. The Rate in the Dollar has been used to generate an average rating increase of 2.5% per existing assessment.

9.2 Minimum Rate

The Minimum Rate for 2019/20 is proposed to remain unchanged at \$880, removing any impact on those ratepayers paying the minimum value.

9.3 Rating Method

There are a number of different rating systems which councils may choose to use. Some councils set a fixed rate, others use a tiered system. It is therefore difficult to compare one council to another. The District Council of Yankalilla has determined that in 2019/20 it will maintain the use of a differential rating system based on land use with all properties within a category levied the same Rate in the Dollar. The following major categories are used:

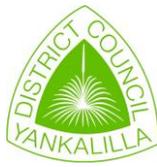
- Residential.
- Commercial.
- Industrial.
- Primary production.
- Vacant land.
- Other raising.

The rating structure for 2019/20 includes:

- The rate in dollar for Vacant Land held constant at 135% of the Residential Rate in the Dollar.
- Primary Production Rate continues to be 100% of the Residential Rate.
- Recognising the value of primary production to our region's economy and encouraging the continuation of farming in this District, all primary production properties on greater than 35 hectares will continue to be provided a rebate of 9% (returning the calculated rate to 91% of the residential rate in the dollar).

	Adopted 2017/18	Adopted 2018/19	Adopted 2019/20
Average Rates Increase	2.7%	2.2%	2.5%
Minimum Rate	\$ 870	\$ 880	\$ 880





9.4 Rebates, Remission and Postponement

The Local Government Act 1999 requires Council to provide assistance to some groups of ratepayers and allows Council to offer further assistance to other ratepayers through rebates, remissions and postponement of rates.

As a set amount of total rates is required to be raised, offering rebates and remissions to some groups of ratepayers results in other ratepayers paying higher rates. Council is mindful of this impact and has reviewed the current rebate and remissions allowed, and is proposing the following changes:

- Mandatory rate rebates under the Local Government Act 1999 will continue.
- Resident ratepayers receiving pensions or relevant Centrelink support can apply for remissions of that part of a rate increase that exceeds 7.5%. This is maintained from last year.
- Residents' rates to be capped at 10%. This means that if a resident's rates increase, resulting in the amount to pay being more than 10% higher than the previous year, they can apply to receive a remission for the amount in excess of 10%.
- Resident Ratepayers receiving pensions or other Centrelink support will be able to apply for a remission if the amount they pay for rate increases by more than 7.5% from the previous year.
- Self-funded retirees will receive the same capping remissions as a resident, being 10%.

All capping remissions are further explained in the Rating Remission Policy.

Ratepayers who are suffering hardship can apply to make a payment arrangement on application to the Council office. A hardship policy was adopted in 2016/17. Confidentiality is maintained.

Seniors (holding a State Seniors card) are able to apply to Council to postpone payment of a proportion of rates on their principal place of residence.

Resident Ratepayer Rates Capping	Adopted 2018/19	Adopted 2019/20
Pensioner or Centre Link Support	7.5%	7.5%
Self-Funded Retiree	10%	10%

9.5 Community Wastewater Management System (CWMS)

The CWMS scheme (effluent disposal) services the towns of Yankalilla, Normanville and small portions of Myponga Beach, Second Valley and Cape Jervis. Following an extensive consultation process the assets required to supply these services are being transferred to SA Water on 1 July 2019.

SA Water will take sole responsibility for maintaining the assets and delivering services. Council will no longer set charges or issue bills.

9.6 Worrina CWMS and Water Supply

The assets that are required to deliver CWMS and potable water services to Worrina are being transferred to SA Water on 1 July 2019.

Current customers of Council can elect to transfer to SA Water and receive significant annual savings for their supply of water, there is a cost in doing so. These customers will then benefit from substantial savings available through SA Waters statewide pricing.

For customers who can't be found to formalise the transfer or elect to remain with they will continue on the tariffs set out below.

Worrina Charges	Adopted 2018/19	Adopted 2019/20
*Sewer Charge	\$ 665	\$ 665
Water Charge	\$ 800	\$ 800
Supply Fee per Kilolitre	\$ 0.04	\$ 0.04
Raw Water per Kilolitre	\$ 0.45	\$ 0.45

*Sewer will transfer regardless



10. Appendix

10.1 Financial Statements

Comparison of Budget 2018/19 VS. Budget 2019/20

The 2019/20 Adopted Annual Budget Financial Statements include:

- Statement of Comprehensive Income.
- Statement of Financial Position.
- Statement of Cash Flows.
- Statement of Changes in Equity.
- Uniform Presentation of Finances.
- Key Financial Indicators.





Statement of Comprehensive Income

DISTRICT COUNCIL OF YANKALILLA		
FORECAST STATEMENT OF COMPREHENSIVE INCOME		
FOR THE YEAR ENDING 30 JUNE	2018-19 000's	2019-20 000's
Operating income		
Rates	12,598	11,123
Statutory charges	230	230
User charges	1,301	1,168
Grants, subsidies and contributions	711	803
Investment income	107	116
Reimbursements	41	22
Other revenue	138	90
Net gain - joint ventures and associates	-	-
Total operating income	15,126	13,553
Operating expenses		
Employee costs	5,114	5,140
Materials, contracts and other expenses	6,125	5,561
Finance costs	401	400
Depreciation and amortisation	3,360	2,838
Total operating expenses	14,999	13,939
Operating surplus/(deficit) before capital amounts	126	(386)
Capital income		
Net gain/(loss) on disposal	-	(7,908)
Amounts received specifically for new or upgraded assets	85	-
Physical resources received free of charge	-	-
Net surplus/(deficit)	212	(8,294)
Other comprehensive income		
Changes in revaluation surplus - infrastructure, property, plant and equipment	-	-
Total other comprehensive income	-	-
Total comprehensive income	212	(8,294)



Statement of Financial Position

DISTRICT COUNCIL OF YANKALILLA		
FORECAST BALANCE SHEET		
As AT 30 JUNE	2018-19 000's	2019-20 000's
Current assets		
Cash and cash equivalents	-	-
Trade and other receivables	1,865	1,660
Inventories	65	67
Other non-current assets held for sale	-	-
Total current assets	1,930	1,727
Non-current assets		
Receivables	100	103
Equity accounted investments in council businesses	138	138
Infrastructure, property, plant and equipment	115,068	98,923
Other non-current assets	-	-
Total non-current assets	115,306	99,164
Total assets	117,235	100,891
Current liabilities		
Trade and other payables	2,132	2,015
Short term borrowings	276	208
Short term provisions	430	442
Other current liabilities	-	-
Total current liabilities	2,838	2,666
Non-current liabilities		
Long term borrowings	5,419	5,071
Long term provisions	105	105
Total non-current liabilities	5,524	5,176
Total liabilities	8,363	7,841
Net assets	108,873	93,050
Equity		
Accumulated surplus	34,584	26,289
Asset revaluation reserve	66,761	66,761
Other reserves	-	-
Total equity	101,345	93,050



Statement of Cash Flows

DISTRICT COUNCIL OF YANKALILLA		
FORECAST STATEMENT OF CASH FLOWS		
FOR THE YEAR ENDING 30 JUNE	2018-19 000's	2019-20 000's
Cash flows from operating activities		
Receipts		
Operating receipts	15,257	13,394
Investment receipts	107	116
Payments		
Operating payments to suppliers and employees	(11,060)	(10,573)
Finance payments	(401)	(400)
Net cash flows from operating activities	3,904	2,537
Cash flows from investment activities		
Receipts		
Grants specifically for new or upgraded assets	85	-
Sale of replaced assets	261	159
Sale of surplus assets	-	500
Payments		
Expenditure on renewal/replacement of assets	(3,785)	(1,954)
Expenditure on new/upgraded assets	(1,819)	(676)
Loans made to community groups	-	-
Net cash flows from investment activities	(5,258)	(1,971)
Cash flows from financing activities		
Receipts		
Proceeds from fixed term borrowings	1,098	-
Payments		
Repayments of borrowings	(208)	(567)
Net cash flows from financing activities	890	(567)
Net increase(decrease) in cash held	(465)	-
Cash and cash equivalents at beginning of reporting period	465	-



Statement of Changes in Equity

DISTRICT COUNCIL OF YANKALILLA		
FORECAST STATEMENT OF CHANGES IN EQUITY		
FOR THE YEAR ENDING 30 JUNE	2018-19 000's	2019-20 000's
Accumulated surplus		
Balance at end of previous reporting period	34,372	34,584
Surplus/(deficit) from operations	212	(8,294)
Transfers to other reserves	-	-
Transfers from other reserves	-	-
Balance at end of period	34,584	26,289
Asset revaluation reserve		
Balance at end of previous reporting period	74,289	66,761
Gain on revaluation of infrastructure, property, plant and equipment	-	-
Balance at end of period	74,289	66,761
Community wastewater management systems reserve		
Balance at beginning of period	-	-
Transfers to reserve	-	-
Transfers from reserve	-	-
Balance at end of period	-	-
Caravan Park Reserve		
Balance at beginning of period	-	-
Transfers to reserve	-	-
Transfers from reserve	-	-
Balance at end of period	-	-
Total reserves	74,289	66,761
Total equity	108,873	93,050



Uniform Presentation of Finances

DISTRICT COUNCIL OF YANKALILLA		
FORECAST UNIFORM PRESENTATION OF FINANCES		
FOR THE YEAR ENDING 30 JUNE	2018-19	2019-20
	000's	000's
Operating surplus/(deficit)		
Operating revenues	15,126	13,553
Less: Operating expenses	(14,999)	(13,939)
Operating surplus/(deficit) before capital amounts	126	(386)
Less: Net outlays on existing assets		
Capital expenditure on renewal and replacement of existing assets	(3,785)	(1,954)
Less: Depreciation, amortisation and impairment	3,360	2,838
Less: Proceeds from sale of replaced assets	261	159
Net outlays on existing assets	(164)	1,043
Less: Net outlays on new and upgraded assets		
Capital expenditure on new and upgraded assets	(1,819)	(676)
Less: Grants and contributions for new and upgraded assets	85	-
Less: Proceeds from sale of surplus assets	-	500
Net outlays on new and upgraded assets	(1,734)	(176)
Net lending/(borrowing) for financial year	(1,772)	481



Key Financial Indicators

DISTRICT COUNCIL OF YANKALILLA		
FORECAST KEY FINANCIAL INDICATORS		
FOR THE YEAR ENDING 30 JUNE	2018-19 000's	2019-20 000's
Operating surplus ratio <i>The percentage by which the major controllable income source varies from day to day expenses</i>		
Calculated as:		
Operating surplus/(deficit) before capital amounts	126	(386)
Divided by:		
Rates revenue	12,598	11,123
Less: NRM levy raised	-	-
General rates revenue (excluding NRM levy raised)	12,598	11,123
Expressed as a percentage	1.0%	(3.5%)
Net financial liabilities ratio <i>How significant is the net amount owed compared with income</i>		
Calculated as:		
Net financial liabilities	6,398	6,078
Divided by:		
Total operating revenue	15,126	13,553
Less: NRM levy raised	-	-
Total operating revenue (excluding NRM levy raised)	15,126	13,553
Expressed as a percentage	42%	45%
Asset sustainability ratio <i>What percentage of assets are being replaced at the rate they are wearing out</i>		
Calculated as:		
Expenditure on renewal/replacement of assets	3,785	1,954
Less: Sale of replaced assets	(261)	(159)
Net expenditure on renewal/replacement of assets	3,524	1,795
Divided by:		
Projected asset renewal funding requirement	3,360	2,838
Expressed as a percentage (of depreciation)	105%	63%



10.2 Delivering our Strategic Plan Objectives

In 2019/20 the District Council of Yankalilla adopted the following program of expenditure to meet the Strategic Plan Objectives.

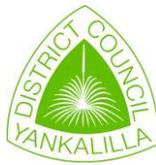
2019/20 Operating Projects

Operating Projects	
Key Result Area:	Community
Priority:	Recreation, leisure and community wellbeing
Initiative	Gross Expenditure
Arts Officer – Year 3 (funded 50% through Country Arts SA) Officer to work two days a week developing the arts throughout the District.	\$18,800
Arts and Culture - Advisory Group Providing a fund for ideas and activities initiated by this group of professional, competent, enthusiastic community members to contribute something of significance in their voluntary role.	\$3,000
Community Development – Youth Advisory YAC Liaison Officer to lead and co-ordinate a series of projects identified by the Youth Advisory Committee.	\$9,320
Community Transport Program To contract a local business to provide a Community Transport service (with driver) for one day per week in 2019/20.	\$30,000
Grant Funding Contribution – Annual Community Grants Program Annual program inviting applications for projects and events from the Community.	\$25,000
Grant Funding Contribution – Myponga Community Centre	\$25,000
Grant Funding Contribution – Yankalilla Memorial Park	\$25,000
Grant Funding Contribution – Youth (including Operations Flinders)	\$5,000
Library Programming – Children Provision of early childhood literacy programs including story time as well as STEM based programming for pre-schoolers and junior primary aged children.	\$10,000
Key Result Area:	Economic Development
Priority:	Facilitating a strong, sustainable tourism industry
Initiative	Gross Expenditure
ePlanning Portal Annual contribution required to fund the new state government centralised ePlanning portal.	\$6,000
Event Funding – New Year’s Eve Pageant and Fireworks Every New Year’s Eve Normanville comes to life with the annual pageant. Brave locals and visitors take to their uniquely designed floats and showcase their talents. The Normanville New Year’s Eve Pageant is an annual family friendly event that heavily relies on Council’s financial contribution for success.	\$10,000



Operating Projects

Visitor Information Centre - Painting Repainting of the internal wall finishes and ceiling finishes.		\$6,000
Key Result Area:	Natural and Built Environment	
Priority:	Protecting our natural resource assets and supporting the preservation and enhancement of natural marine and coastal needs.	
Initiative		Gross Expenditure
Yankalilla Landfill Gas Monitoring Landfill Gas Risk Assessment at the closed Yankalilla Landfill as now required by EPA SA.		\$12,000
Pest Control (little corellas and deer) Control measures to assist with removal of feral deer and little corellas		\$15,000
Priority:	Managing and enhancing our infrastructure network.	
Initiative		Gross Expenditure
Roads Program – Crack Sealing Undertake maintenance of our sealed roads networks by crack sealing. This will prevent water penetrating sealed surfaces to reduce maintenance costs (potholes) and extend time before intervention is required.		\$20,000
Martin Road Signage Prepare and install a signage improvement plan for Martin Road, Willson Drive, Jervois Road and Coastview Court.		\$10,000
Road Repair - Jetty Caravan Park Repair internal road network at the jetty Caravan Park. Road edges have deteriorated due to storm water / runoff.		\$21,600
Tracks & Trails Strategic Plan The project aims to guide the development of tracks and trails within the Fleurieu Coast. The plan will identify priority trails and estimated budget for trail and cycle tourism improvements and future developments.		\$25,000
Key Result Area:	Governance / Financial Sustainability	
Priority:	Effective leadership and governance.	
Initiative		Gross Expenditure
Climate Change Government Assessment To help identify issues requiring urgent attention and provide a baseline assessment of climate change governance for ongoing work and evaluation of action.		\$6,400
Asset Management Plan - Revaluations Revaluation of Council's assets in line with the Council Report – Buildings Infrastructure Asset Management Plan (IAMP) dated 17th July 2018.		\$17,900
Disability Inclusion Plans The preparation of a Disability Access & Inclusion Plan will ensure that Council complies with the requirements of the Disability Inclusion Act for each Council in SA to deliver a four-year Disability Access & Inclusion Plan by September 2020.		\$25,000
Phase 2 Document Archival Project To sentence and archive the remainder of records within the Edge Building which will provide access of historic information to Council staff and clear the space in the Edge for it to be used for other purposes.		\$38,000



2019/20 Capital Projects - New or Upgrade

New or Upgrade	
Key Result Area:	Community
Priority:	Recreation, leisure and community wellbeing.
Initiative	Gross Expenditure
Library – Freshen up Including storage shed, 30 meeting room chairs, flip tables, outdoor pool fence (10m by 3m) and roller blind.	\$25,000
Key Result Area:	Natural and Built Environment
Priority:	Protecting our natural resource assets and supporting the preservation and enhancement of natural marine and coastal needs.
Initiative	Gross Expenditure
Investigation & improvement noted in Stormwater Management Plan Investigations of improvements noted in Yankalilla, Normanville and Carrickalinga Stormwater Management plan at Carrickalinga Road, Seaview Crescent, Panorama Cres, Hastings Street, Graham Road and Malakoff Streets.	\$54,000
Priority:	Managing and enhancing our infrastructure network.
Initiative	Gross Expenditure
Torrensvale Road Bridge - Guard Rail Installation of guardrail on Torrensvale Road Bridge (No 25).	\$23,760
Roads - Sealed Road Program – Townships Construction of Charles & Symonds St (including downstream storm water).	\$480,000
Forktree Road Design The design of the road and drainage construction, native vegetation removal applications, commencement of road opening process.	\$43,200
Township Pathway Program Commencement of the Footpath Program	\$45,000
Jaitjakawengga Reserve Fencing Erect a fence dividing the adjoining neighbour to Jaitjakawengga Reserve, Second Valley. As identified at the public meeting at Second Valley.	\$5,000



2019/20 Capital Projects - Renewal or Replacement

Renewal or Replacement	
Key Result Area:	Natural and Built Environment
Priority:	Managing and enhancing our infrastructure network.
Initiative	Gross Expenditure
Apex Park Renewal Replace the irrigation at the Apex Park Reserve.	\$15,000
Foreshore Lighting Replace the existing halogen street lighting at the Normanville foreshore with LED. This will reduce the current draw on the system and solve current electrical faults within the system while reducing electricity consumption.	\$7,500
Roads - Sealed Road Renewal Program Township Carrickalinga: Taronga Crescent (reseal in spray seal). Normanville, Andrew Avenue Carpark (plane and reseal asphalt, some kerb works), Banksia Court (reseal in spray seal), Sea Court (reseal in spray seal). Yankalilla: Mark Place, Mary Street (Main St to Wallman, asphalt repair and reseal), Arthur Street (plane surface and reinstate asphalt), Wallman Street (Arthur to Mary, asphalt repair and reseal). Rural : Torrensvalle Road (Inman Valley Road for 2km, shoulder repair and reseal in spray seal).	\$441,850
Roads - Unsealed Roads - Renewal program Lord Road, James Track, Hayflat Road, Fitzgerald Road, Blockers Road, South Road, Sampson Road, Three Bridges Road, Tunkalilla Road, Bullaparinga Crescent, Stone road, Tapanappa Road, Salt Creek Road, Range Road West, Dog Trap Road, Tent Rock Rd to Goondooloo.	\$984,500
Plant Replacement - Depot Depot plant replacement program. Purchases include: Parks Truck, Town Maintenance vehicles. Cost net of trade-ins is \$200,000.	\$275,000
Plant Replacement - IT Renewal Annual hardware replacement allowance.	\$50,000
Furniture, Fixtures & Fittings Annual replacement allowance.	\$10,000
Key Result Area:	Governance / Financial Sustainability
Priority:	Accountable Financial Management Practices.
Initiative	Gross Expenditure
Plant Replacement - Motor Vehicle Fleet Replacement Replacement of three office vehicles during the 2019-2020 financial year as the optimum mileage for trade-in is reached. With trade-ins net amount will be \$86,300.	\$170,300



10.3 Services by Departments

All Councils have basic responsibilities under the Local Government Act 1999 and other relevant legislation. Council is committed to maintaining all current services. These services are linked to the Strategic Plan and are listed below.

Programs	Strategic Plan Priorities	Functions & Services	Strategic Plan Success Indicators
<p>OFFICE OF CHIEF EXECUTIVE</p> <p>The Office of the Chief Executive provides a strategic and coordinated approach to Council business including relationship management for Council staff, Elected Members, ratepayers and external partners.</p> <p>The Office provides resources for Strategic and Policy Planning and Economic Development functions together with assurance, advisory and communication services on the full range of issues across Council.</p>	<p>A vibrant, cohesive, diverse community providing a healthy, quality lifestyle.</p> <p>Effective Leadership and Governance.</p>	<p>Council and Executive support Leadership and Management Oversight.</p> <p>Coordinate citizenship ceremonies.</p>	<p>Annual report on achievements against the 4-year Plan is published after annual strategic review involving key stakeholders.</p> <p>Full service review conducted and implemented.</p>
	<p>Effective monitoring of Council processes and plans.</p>	<p>Business Process Reviews and Internal Audit Reviews.</p> <p>People and Culture.</p> <p>Governance.</p>	<p>Strategic Plan achievements are realised, reviewed and updated on a regular basis.</p> <p>Better Development Plan Development Amendment (DPA).</p> <p>Short-term Township/Fringe DPA(s)/Infill DPA.</p>
	<p>Connecting with our Community and Region.</p>	<p>Communications and Publications.</p> <p>Community Engagement.</p>	<p>Urban Design Framework to Masterplan Normanville Town Centre and Foreshore.</p> <p>Businesses that are digitised, efficient, informed and enabled.</p>
	<p>Enhancing the District's character.</p>	<p>Corporate and Strategic Planning.</p> <p>Ensure Development Plan is consistent with Council's Strategic Plan and the 30-Year Plan.</p>	<p>Continued development of the tourism industry.</p> <p>Capitalise on the NBN rollout.</p> <p>Reduce the 'digital divide' through training and education.</p> <p>Roll-out a consistently-used Yankalilla 'brand' and act as 'champions' of the brand.</p>
	<p>Fostering a prosperous, dynamic rural and commercial environment</p> <p>Facilitating a strong, sustainable tourism industry.</p>	<p>Economic Development.</p>	<p>Foster existing businesses by facilitating connection amongst them.</p> <p>Encourage an innovative and sustainable primary industry.</p> <p>Partner with RDA, regional councils, State Government to grow our District.</p>
	<p>Effective Leadership and Governance.</p>	<p>Leadership and Management Oversight.</p> <p>Information Technology.</p> <p>Telecommunications and Network and Security.</p>	<p>Utilise skills of retirees – embrace the opportunities of an older population.</p> <p>Update Council's website - the beating heart of the Council.</p> <p>Revise Community Consultation policy</p> <p>Governance training and development delivered for elected members and key staff.</p> <p>Policies and procedures are accessible, succinct.</p> <p>Council meets twice per year in the townships of the District.</p>



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators
<p>CORPORATE SERVICES</p> <p>The Manager Finance provides leadership and management of our Finance Program and will support Council to achieve a sustainable financial platform through managing financial transactions in a manner which supports both short and long-term financial sustainability and accountability and transparency of public expenditure.</p>	Accountable Financial Management practices.	Strategic Project Management.	<p>Compliance with legislation</p> <p>Ensure financial sustainability in accordance with Local Government Association financial indicators.</p> <p>Delivery of programs to support and enhance the quality of community life.</p> <p>Compliance with legislation.</p> <p>Rate review conducted and implemented.</p> <p>Financial sustainability being a key influence on financial decisions.</p> <p>Council develops, implements and monitors long-term financial plans clearly linked to the Strategic Plan.</p> <p>Business cases are the norm and are used to make strategic decisions.</p> <p>Opportunities for regional cooperation are considered when reviewing current services or considering the provision of new services.</p> <p>Grant funding equity is realised.</p>
	Effective Leadership and Governance.	Payroll.	
	Accountable Financial Management practices.	Strategic Finance.	
		Rates.	
		Accounts Payable.	
Accounts Receivable.			
<p>Assessment and Compliance Services associated with development are undertaken in a consistent, professional and transparent manner.</p>	Enhancing the District's character.	Heritage.	Compliance with legislation.
		Planning Assessment.	Responsive assessment and compliance services that meet the needs of the Community.
		Building Assessment.	Planning policy developed to meet State planning strategies, with Community input.
		Development Compliance.	
		Development Administration.	<p>Local Heritage – promoting its value to the Community.</p> <p>Work with the State Government and neighboring Councils on a regional approach to planning and development.</p>



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators	
<p>CUSTOMER AND COMMUNITY SERVICES</p> <p>Community Services will continue to deliver high quality services and develop innovative programs in response to community needs and to support the wellness and lifestyle choices of our Community.</p>	A vibrant, cohesive and diverse community providing a healthy, quality lifestyle.	<p>Youth and Community Centre.</p> <p>Youth Development Program.</p>	<p>Continue the Commonwealth Home Support Programme (CHSP) driving program for residents unable to visit their health provider.</p> <p>Make The Centre the hub of activity in the area – alongside the interim library with regular events for families and businesses, community groups and visitors.</p> <p>Continue to provide a regular community bus service for the aged in our Community.</p> <p>Link to e-health opportunities.</p> <p>Revisit and revise the Social Plan.</p>	
	Community health and connection.	Community Transport Program.		
	Recreation, leisure and community wellbeing.	Community Development programs.		
<p>The Library provides exciting, informative and interesting opportunities to engage with the Yankalilla District Community.</p> <p>We provide a range of interesting and relevant programs, services and events.</p> <p>We offer people the opportunity to learn, relax, cultivate friendships, volunteer and be transported to other spaces through our collections and activities.</p>	A vibrant, cohesive and diverse community providing a healthy, quality lifestyle.	Lifelong Learning.	Deliver community programs from an interim Library that is warm, welcoming and accessible.	
		Community Library Service.		Act as an advocate for E-Health; E-Learning; E-Libraries; E-shopping.
		Children's Services.	Make The Centre the hub of activity in the area – alongside the interim library with regular events for families and businesses, community groups and visitors.	
		Youth.		
		Civic Events.		
	Social Programs.			
	Community health and connection.	Community Information.		
	Local History Service.			
	Library Lending Services.			
<p>Management oversight of Community Services, Customer Service.</p> <p>Regulatory Services associated with effective and professional parking control, animal management, bushfire management and other regulatory compliance services to the Community.</p> <p>It ensures that services and actions are achieving delivery of Council's strategic directions.</p>	Connecting with our Community and Region.	<p>Front line interface with our Community.</p> <p>Customer Service.</p> <p>Communications.</p> <p>Environmental Health.</p>	<p>Interactive, real-time resident and non-resident community connection is made through our business directory and Resident Network/Focus Groups with guest speakers meeting where residents and visitors congregate.</p> <p>The Environmental management department is a key part of the compliance Customer Service team, dedicated to setting clear direction with good health being the paramount focus for this department.</p>	



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators
<p>OPERATIONS</p> <p>Ensure that the District’s urban and rural areas including assets, parks, reserves and roadways, are fit for purpose and appropriately maintained for the use and benefit of the Community.</p> <p>Provide high-level, quality, reliable Procurement and Fleet Management Services and support across Council, thereby ensuring value for money is achieved while the principles of probity, transparency, accountability and risk management are embraced and maintained.</p> <p>The district’s engineering assets and infrastructure including retaining walls, transportation, drainage, water supply and wastewater infrastructure, are fit for purpose and cost-effectively managed in an environmentally sustainable manner.</p>	<p>Managing and enhancing our infrastructure network.</p>	<p>Arboriculture Maintenance Programs.</p> <p>District wide Civil Maintenance Programs.</p>	<ul style="list-style-type: none"> • Maintain and develop stormwater, CWMS, reserves, roads, footpaths and tracks including car parking to within service standards provisions. • Prioritise the management and maintenance of Council’s stormwater infrastructure. • Review irrigation areas to minimise water use and explore alternatives. • Encourage waste materials recycling, reuse and waste minimisation practices. • Rationalise bins on a seasonal basis. • Introduce fortnightly recycling bin collection. • Make our bins more attractive. • Implement the Southern Fleurieu Coastal Action Plan (SFCAP) and the Bungala River Estuary Action Plan. • Conserve native vegetation within public areas.
	<p>Protecting our natural resource assets.</p>	<p>Conservation and Land Management Programs.</p> <p>Support the preservation and enhancement of natural marine and coastal assets.</p>	
	<p>Provide effective water and waste management systems.</p>	<p>Community Waste Water Management Scheme maintenance and renewal programs</p>	
	<p>Effective leadership and Governance.</p>	<p>Operations Management and Administration.</p> <p>Contract Management.</p> <p>Depot.</p> <p>GIS and Mobile Computing.</p>	
	<p>Placemaking.</p>	<p>A range of local works within townships.</p>	
<p>Work Health & Safety</p> <p>Human Resources</p>	<p>Skilled, committed, professional staff working in a supportive environment.</p>	<p>Work Health and Safety.</p>	<ul style="list-style-type: none"> • Workplace Health and Safety training, induction, policies and practices in place. • Volunteer procedures for a safe environment in place. • Contractors are actively managed. • Staff performance and development planning process in place for all staff. • Workforce planning to meet the Council’s current and future work force requirements in place.



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators
<p>MANAGER OPERATIONS</p> <p>- Continued</p>	<p>Managing and enhancing our infrastructure networks.</p>	<p>Asset Planning and Management.</p> <p>Drainage Infrastructure and Watercourses.</p> <p>Capital Project Delivery.</p> <p>Traffic Engineering.</p> <p>Transportation Infrastructure.</p> <p>Civil Engineering.</p>	<p>Deliver all our asset management plans.</p> <p>Develop and agree appropriate community levels of service.</p> <p>Undertake design of works identified in Stormwater Management plan to 'shovel ready' status.</p> <p>Commence implementation of the streetscape/footpath network enhancement plan for Normanville; Yankalilla; Myponga; Cape Jervis.</p> <p>Reinstate prioritised township road sealing program, including a plan for the reseal Forktree Road.</p> <p>Provide Entrance Statements at all townships.</p> <p>Develop and implement a program to upgrade town entrances reflecting the town's individual character.</p>



10.4 Fees and Charges

ABOUT FEES AND CHARGES

The Local Government Act 1999 empowers a Council to impose fees and charges for various services it provides, either as a part of its statutory functions or on request.

Council's fees and charges are subject to public consultation and resolution by Council.

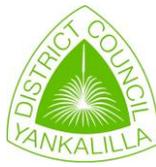
Section 188(6) of the Act requires Council to keep a list of fees and charges imposed under this section on public display (during ordinary office hours) at the principal office of the Council. This document is the record of fees and charges for public display for the District Council of Yankalilla.

As per the Goods and Services Tax Act 1999, GST will be charged on all fees and charges, except those given exemption under the Act.

The fees and charges will identify all those charges that attract a Goods and Services Tax. All prices will be inclusive of a 10% GST where applicable. Bond monies will not attract GST unless monies are not refunded due to breaches in relation to conditions of hire.

Other fees and charges imposed by Council are determined by legislation and is not responsibility of Council. These fees and charges are detailed on our web site.





COMMUNITY SERVICES AND FACILITIES

LIBRARY				
NOTES:				
<ul style="list-style-type: none"> Replacement fees are applied to any lost or damaged items. The fee detailed is a minimum fee, costs incurred are applied to higher cost books. For photocopying and printing services, please refer to the section entitled 'Printing and Photocopying Services'. 				
Description and Comments		Adopted 2018/19	Adopted 2019/20	Additional Comments
Library Card - Replacement	Y	\$2.50	\$2.50	
Library Bags	Y	\$2.50	\$2.50	
Interstate Inter Library Loan (Per request)	Y	<i>As negotiated by lending library</i>	<i>As negotiated by lending library</i>	
REPLACEMENT COSTS				
Adult Fiction	Y	\$30.00 or RRP	\$30.00 or RRP	
Adult Non-Fiction	Y	\$30.00 or RRP	\$30.00 or RRP	
Children/Youth Fiction	Y	\$15.00 or RRP	\$15.00 or RRP	
Children/Youth Non- Fiction	Y	\$15.00 or RRP	\$15.00 or RRP	
Large Print	Y	\$50.00 or RRP	\$50.00 or RRP	
Audio Book	Y	\$71.00 or RRP	\$71.00 or RRP	
DVD	Y	\$30.00 or RRP	\$30.00 or RRP	
Magazines	Y	\$10.00 or RRP	\$10.00 or RRP	
CD	Y	\$30.00 or RRP	\$30.00 or RRP	
Language Kits	Y	\$81.00 or RRP	\$81.00 or RRP	



COMMUNITY CENTRE HIRE RATES

NOTES:

- All room hire rates are per hour.
- Concession for room hire is considered for non-profit making projects/programs run by community groups.
- Commercial – fees are applied for any activity where a fee is charged to participate.
- Cleaning costs – should a room or kitchen require cleaning after a hire, the Community Services Team will pass cost on to register hirer.
- Should a call-out be made due to unsecure premises or concerns/complaints which are the responsibility of the hirer, this fee will be incurred by the hirer.
- A bond is required for events such as 18th and 21st birthdays.

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
ROOM HIRE				
COMMERCIAL				
Meeting Room	Y	\$16.00	\$16.00	
Small Office	Y	\$10.00	\$10.00	
Kitchen	Y	\$16.00	\$16.00	
COMMUNITY GROUPS				
Meeting Room	Y	\$5.00	\$5.00	
Small Office	Y	\$5.00	\$5.00	
Kitchen	Y	\$5.00	\$5.00	
OTHER COSTS				
Call Out – Alarm or Security	Y	\$150.00	\$150.00	
Cleaning rate per hour	Y	\$60.00	\$60.00	<i>Or part thereof</i>
Swipe Card Replacement	Y	\$25.00	\$25.00	
Bond High risk events	Y	\$100.00	\$100.00	

FLEURIEU COAST FREE BIKES SCHEME

NOTES:

- Fees quoted are for full replacement, damaged item able to be repaired will be charged as quoted.

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Padlock	Y	\$35.00	\$35.00	
Helmet (all sizes)	Y	\$60.00	\$60.00	
Mountain bike (all sizes)	Y	\$1,300.00	\$1,300.00	
Retro Style bike	Y	\$900.00	\$900.00	
Childs bike	Y	\$750.00	\$750.00	
Overnight charge (per night)	Y	\$25.00	\$25.00	



COMMUNITY TRANSPORT

NOTES:

- Non-eligible CHSP transport services charged at \$1.71 per km with a minimum charge of \$10 per trip. Service delivery for eligible CHSP clients will be given priority of booking.
- You may be eligible for services under the Commonwealth Home Support Programme if you are:
 - 65 years or older, or 50 years or older and identify as an Aboriginal and Torres Strait Islander person.
 - Still living at home.
 - Have or in the process of registering with My Aged Care.

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
COMMUNITY CARS - TRANSPORT SERVICE				
Non-eligible CHSP customer	Y	\$1.71	\$1.73	Per km
Eligible CHSP customer	Y	NA	Donation	As per Policy
COMMUNITY BUS SERVICES – AVAILABLE TO ALL				
Flat rate per Trip	Y	\$5.00	\$5.00	One way



VISITOR AND TOURISM SERVICES

CARAVAN PARK FEES				
NOTES:				
<ul style="list-style-type: none"> • Extra person fees are for persons 5 years and over for Peak and Off-Peak times. • Peak Season = 16th December to 31st January, Easter Holidays, Long Week Ends and all SA Public Holidays. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
PARK FEES				
OFF PEAK PER DAY				
2 Bed Ensuite Cabin	Y	\$125.00	\$125.00	
1 Bed Ensuite Cabin	Y	\$110.00	\$110.00	
Bunk Beds	Y	\$85.00	\$85.00	
Budget Unit	Y	\$85.00	\$85.00	
Ensuite Site	Y	\$50.00	\$50.00	
Powered Site	Y	\$38.00	\$38.00	
Un-powered Site	Y	\$30.00	\$30.00	
PEAK PER DAY				
2 Bed Ensuite Cabin	Y	\$144.00	\$147.00	
1 Bed Ensuite Cabin	Y	\$128.00	\$130.00	
Bunk Beds	Y	\$85.00	\$87.00	
Budget Unit	Y	\$85.00	\$87.00	
Ensuite Site	Y	\$58.00	\$59.00	
Powered Site	Y	\$48.00	\$49.00	
Un-powered Site	Y	\$38.00	\$39.00	
OTHER COSTS				
Booking Cancellation Fees	Y	\$20.00	\$20.00	
Cleaning of cabins as a result of animals or smoking	Y	\$350.00	\$375.00	
Late check in - check out	Y	\$40.00	\$40.00	
Incorrect use of Boom Gate	Y	\$100.00	\$125.00	
Additional Cleaning	Y	\$65.00	\$70.00	
Annual Licence	Y	\$4,000.00	\$4100.00	
Electricity	Y	\$0.45	\$0.45	Per KWh
Extra Person	Y	\$10.00	\$10.00	
Extra Person Annuals	Y	\$10.00	\$10.00	



VISITOR INFORMATION CENTRE(VIC)

NOTES:

- For photocopying and printing services, please refer to the section entitled 'Printing and Photocopying Services'
- Tourism businesses based on the Fleurieu Coast are offered the Advertisers Package free of charge. Operators with bookable products including accommodation and tours must sign a booking agreement and be commissionable through the Yankalilla Bay Visitor Information Centre to be eligible for this advertising service.

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Advertisers Package:				
Non Fleurieu Peninsula Operators: • 1 DL Brochure displayed	Y	\$85.00	\$85.00	
Advertisers Package:				
Fleurieu Peninsula Operators • 1 DL Brochure displayed	Y	\$50.00	\$50.00	
COMMISSIONS				
Manual Bookings	Y	12%	12%	
Online booking (opted in through our online booking system)	Y	10%	10%	
Community event ticketing	Y	8%	8%	



PRINTING AND DOCUMENTS

PRINTING AND PHOTOCOPYING SERVICES

NOTES:

- Charges imposed under the Local Government Act Section 188(1)(d).
- Community Groups may receive black and white copies to a maximum of 200 per month. This service is free of charge and ONLY available at the Visitor Information Centre (VIC). Please ensure you report to the reception desk prior to making your copies/prints.
- Community Groups do not receive discount on colour copies at any location of Council.

Description and Comments	GST	Adopted 2018/19			Adopted 2019/20		
		Council Offices	VIC	Library	Council Offices	VIC	Library
BLACK AND WHITE							
A4 single sided	Y	\$0.40	\$0.40	\$0.20	\$0.40	\$0.40	\$0.20
A4 double sided	Y	\$0.80	\$0.80	\$0.40	\$0.80	\$0.80	\$0.40
A3 single sided	Y	\$0.60	\$0.60	\$0.30	\$0.60	\$0.60	\$0.30
A3 double sided	Y	\$1.30	\$1.30	\$0.60	\$1.30	\$1.30	\$0.60
COLOUR							
A4 single sided	Y	\$0.60	\$0.60	\$0.30	\$0.60	\$0.60	\$0.30
A4 double sided	Y	\$1.30	\$1.30	\$0.60	\$1.30	\$1.30	\$0.60
A3 single sided	Y	\$0.80	\$0.80	\$0.40	\$0.80	\$0.80	\$0.40
A3 double sided	Y	\$1.70	\$1.70	\$0.80	\$1.70	\$1.70	\$0.80
OTHER DOCUMENTS – COUNCIL OFFICES ONLY							
Description and Comments	GST	Adopted 2018/19		Adopted 2019/20			
Annual Report	Y	\$0.00		\$0.00			
Council Agenda, Minutes and Policies (per page)	Y	\$0.20		\$0.20			
Annual Business Plan and Budget (Summary)	Y	\$0.00		\$0.00			
Administration fee to reprint Voters Roll – House of Assembly and Council Roll	Y	\$60.00		\$60.00			
Administration fee to reprint Voters Roll – House of Assembly and Council per ward	Y	\$25.00		\$25.00			
Printed extracts of Assessment Record Information	Y	\$22.00		\$22.00			



COUNCIL ISSUED DOCUMENTS - REPRINTING OF

NOTES:

- For historical Rate Notice reprints – Written request required accompanied with fee. 2003/04 is earliest available year.
- One reprint of a rates notice is provided free of charge per financial year (current, black & white, front page only).

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Rate Notice reprint - current (on colour pro-forma)	Y	\$11.00	\$11.00	Requires pre-printed stationery
Rate Notice reprint - current (black & white, front page only)	Y	\$2.50	\$2.50	
Rate Notice reprint - historic (on colour pro-format, per record, per year)	Y	\$11.00	\$11.00	
Rate Notice reprint - historic (black & white, front page only, per record, per year)	Y	\$5.00	\$5.00	
Extract from Assessment Record - current (per record)	Y	\$11.00	\$11.00	Current Assessment Record is available for perusal, free
Investigation and Achieve retrieval from Assessment Record where information not readily available from current date. Per half hour plus document printing costs.	Y	\$50.00	\$50.00	



FREEDOM OF INFORMATION

NOTES:

- Fees for Freedom of Information applications are subject to the fees and charges stated within the Freedom of Information (Fees and Charges) Regulations 2003 – Schedule 1

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Application Fee	Y	\$35.00	\$35.00	Section 13 (c)
Dealing with the application concerning personal affairs of the applicant:	Y	No Charge	No Charge	Section 19(1)(b)and(c)
First 2 hours		\$13.10	\$13.10	
Each subsequent 15 mins				
Dealing with the application in any other case:	Y			
Each 15 mins		\$13.10	\$13.10	
Photocopy of documents	Y	\$0.20	\$0.20	Per page
Written transcript of words recorded or contained in a document	Y	\$7.85	\$7.85	Per page
Photographs, x-rays, video tape, computer tape or computer disk	Y	At actual cost incurred	At actual cost incurred	
Postal costs	Y	At actual cost incurred	At actual cost incurred	

PLANNING AND DEVELOPMENT

DEVELOPMENT FEES

NOTES:

- The following fees are set by Council, see Statutory Charges for information on other fees and charges.

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Certificate of Title Search	Y	\$35.00	\$35.00	
Archive Search Fee	Y	\$43.00	\$43.00	
Category 3 Public Notification Fee	Y	\$340.00	\$340.00	



FOOD PREMISES – OUTDOOR EATING - PERMITS/LICENCES

NOTES:

- *Permit for a maximum of five years.*

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Outdoor Eating Areas Permit	Y	\$180.00	\$180.00	

FINANCIAL SERVICES

FINANCIAL SERVICES

NOTES:

- *Administration charge for sundry debtors does not include Rates Accounts.*

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Dishonoured Cheque Fee - imposed if charged by Council's bank	Y	<i>Actual cost incurred</i>	<i>Actual cost incurred</i>	
Investigation and Archival Retrieval from Assessment Record where information not readily available from current data	Y	\$40.00	\$40.00	<i>Per half hour</i>

COMPLIANCE & REGULATORY SERVICES

FIRE PREVENTION

NOTES:

- *Slashing of blocks incurs a minimum charge.*
- *When contractor fees are above the minimum charge the actual cost incurred applies.*
- *Expiation notices are always issued when Council engages services of a contractor to slash a block or area to make it compliant to fire regulations.*

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Slashing of block/area	Y	\$250.00	Contractor Cost + \$100 Administration Fee	

EXPIATION FEES

NOTES:

- *By-law expiation fees are set by Council.*

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Non-compliance to By-law	N	\$187.50	\$187.50	



SHORT-TERM USE OF COMMUNITY LAND

NOTES:

- A permit is required for ALL the activities listed below.
- Mobile Food Vendors (MFVs) fees for permits issued on community land ONLY.
- Non-exclusive - public are permitted to access area.
- Exclusive - public are not permitted access to area.
- Specific conditions may be applied to any permit.
- Commercial – ‘profit’ making activity (not fund-raising).

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
COMMERCIAL USE				
Non- Exclusive	Y	\$500.00	\$250.00	
Exclusive	Y	\$1000.00	\$500.00	
Commercial Filming (i.e.: TV ads, film production etc)	Y	\$50.00	\$50.00	Administration Fee
NON-COMMERCIAL USE				
Non- Exclusive (i.e.: sausage sizzle)	Y	\$50.00	\$50.00	POA for fund raising and charities
Exclusive	Y	\$150.00	\$150.00	
Weddings – non-exclusive use	Y	\$50.00	\$50.00	
Weddings – exclusive use	Y	\$250.00	\$250.00	Exclusive use of area for more than 1 hour
MOBILE FOOD VENDORS (MFVs)				
Weekend permit (Friday PM to Sunday PM)		\$250.00	\$250.00	
Public Holiday permit		\$200.00	\$200.00	Per day
Summer Season ONLY permit (1 December and 31 January)		\$2500.00	\$2500.00	
Easter Weekend permit (Friday to Monday inclusive)		\$500.00	\$500.00	
New Year’s Eve (Pageant Event)		\$500.00	\$200.00	
Per Calendar Month permit (February – November)		\$750.00	\$750.00	
Annual Fee		\$2000.00	\$2000.00	Fee waived for MFVs registered within the District for FIRST year
Monthly Fee		\$200.00	\$200.00	

Buskers		POA	No charge	Permit required
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SHORT-TERM USE OF COMMUNITY LAND				
Charity collections		No Charge	No charge	Permit required

ABANDONED VEHICLES				
NOTES:				
<ul style="list-style-type: none"> As imposed by Section 237 Local Government Act, 1999. Administration Fee includes processes required to be undertaken by Compliance Team. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Reimbursement of Contractor Cost	Y	At cost	At cost	
Administration Fee	Y	\$250.00	\$100.00	
Custody & Maintenance of Motor Vehicle	Y	\$150.00	\$100.00	<i>per month or part thereof</i>
Advertisement Fee	Y	\$150.00	At cost	

CEMETERIES				
NOTES:				
<ul style="list-style-type: none"> Imposed under Section 188(1)(a) of LG Act. 99-year lease charge includes administration and pegging fees. 50-year columbarium wall lease charge includes administration fee. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
YANKALILLA PUBLIC CEMETERY				
99-year Lease Fee	Y	\$1,100.00	\$1,100.00	
50-year Columbarium Wall Lease	Y	\$720.00	\$720.00	
BULLAPARINGA CEMETERY				
99-year Lease Fee	Y	\$1,100.00	\$1,100.00	
50-year Columbarium Wall Lease	Y	\$720 00	\$720 00	
MISCELLANEOUS CHARGES				
Columbarium Ashes Internment	Y	\$120.00	\$120.00	<i>Re-imburement for contractor fees (Endeavour Funerals Yankalilla)</i>
Memorial Work Application Fee	Y	\$120.00	\$120.00	<i>Organised by Funeral Director to Council</i>



WASTE AND WATER

WIRRINA WATER SUPPLY				
NOTES:				
<ul style="list-style-type: none"> Meter reading takes place within seven days. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Water Usage Private (per k/litre)	N	\$3.51	\$3.60	
Water Usage Commercial (per k/litre)	N	\$3.51	\$3.60	

FLEURIEU REGIONAL WASTE AUTHORITY

KERBSIDE WASTE SERVICES			
NOTES:			
<ul style="list-style-type: none"> Council has contracted Fleurieu Regional Waste Authority to provide kerbside duties. The following fees and charges apply for the following services. 			
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20
ANNUAL ADDITIONAL BINS – WHOLE FINANCIAL YEAR			
140 litre general waste bin (blue lid)	Y	\$170.00	170.00
240 litre general waste bin (yellow lid)	Y	\$100.00	100.00
240 litre general waste bin (green lid)	Y	\$100.00	100.00
ANNUAL ADDITIONAL BINS – COMMENCEMENT OF SERVICE PART WAY THROUGH FINANCIAL YEAR			
140 litre general waste bin (blue lid) Starting 1 July (12 months)	Y	\$170.00	170.00
140 litre general waste bin (blue lid) Starting 1 October (9 months)	Y	\$127.50	127.50
140 litre general waste bin (blue lid) Starting 1 January (6 months)	Y	\$95.62	85.00
140 litre general waste bin (blue lid) Starting 1 April (3 months)	Y	\$71.71	42.50
240 litre general waste bin (yellow lid) Starting 1 July (12 months)	Y	\$100.00	100.00
240 litre general waste bin (yellow lid) Starting 1 October (9 months)	Y	\$75.00	75.00



KERBSIDE WASTE SERVICES			
240 litre general waste bin (yellow lid) Starting 1 January (6 months)	Y	\$50.00	50.00
240 litre general waste bin (yellow lid) Starting 1 April (3 months)	Y	\$25.00	25.00
240 litre green waste bin (lime green lid) Starting 1 July (12 months)	Y	\$100.00	100.00
240 litre green waste bin (lime green lid) Starting 1 October (9 months)	Y	\$75.00	75.00
240 litre green waste bin (lime green lid) Starting 1 January (6 months)	Y	\$50.00	50.00
240 litre green waste bin (lime green lid) Starting 1 April (3 months)	Y	\$25.00	25.00

BIN PARTS AND SERVICE PRICES

NOTES:

- The responsibility for all bin purchases, maintenance, repair or replacement is with the property owner. Bins and parts are available from the Yankalilla Waste and Recycling Depot.
- * Subsidised pricing only available to Yankalilla Council residents – on proof of residency – based on current supplier pricing – subject to change.

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20
Purchase of bin: Household Waste (MSW) 140 litre Blue or Green Lid	Y	\$62.00	\$62.00
Purchase of bin: Dry Recycling 240 litre Yellow Lid Bin	Y	\$67.00	\$67.00
Purchase of bin: Green Organics 240 litre Lime Green Lid Bin	Y	\$67.00	\$67.00
Wheelie Bin (MGB) - Lids	Y	\$16.00	\$16.00
Wheelie Bin (MGB) - Axles	Y	\$11.00	\$11.00
Wheelie Bin (MGB) - Wheels (each)	Y	\$9.00	\$9.00
Wheelie Bin (MGB) - pins & bushes	Y	FREE	FREE
Kitchen Caddy Bags (roll)	Y	\$6.00	\$6.00
Kitchen Caddy Bags (roll) - subsidised price*	Y	\$3.00	\$3.00
Compost Bin - full price	Y	\$36.00	\$36.00
Compost Bin - subsidised price*	Y	\$18.00	\$18.00
Kitchen Caddy full price	Y	\$12.00	\$12.00
Kitchen Caddy subsidised price*	Y	\$6.00	\$6.00
Worm Farm full price	Y	\$56.00	\$56.00
Worm Farm subsidised price*	Y	\$28.00	\$28.00



Additional collection fee for a purchased green organics bin, collected fortnightly, strict conditions apply	Y	\$100.00	
Exceptional circumstances bin (see policy)	Y	\$0.00	
Additional Collection Service – MSW/Year	Y	\$170.00	\$170.00
Additional Collection Service – Recycling/Year	Y	\$100.00	\$100.00
Additional Collection Service – Green Waste/Year	Y	\$100.00	\$100.00
Event Bins - 200 litre waste/bin/event	Y	\$26.00	\$26.00
Event Bins – 240 litre recycle/bin/event	Y	\$26.00	\$26.00
Event Bins – 240 litre greens (compostable) bin/event	Y	\$26.00	\$26.00
Event Bins – container deposit (CDL) bin/event	Y	\$15.00	\$15.00
Event Bins emptying services/bin/service	Y	POA	POA
Event Bins cleaning fee/bin	Y	\$8.00	\$8.00

YANKALILLA WASTE AND RECYCLING DEPOT

NOTES:

- Council has contracted Fleurieu Regional Waste Authority who run the Yankalilla Waste and Recycling Depot. The following fees and charges apply for the following services

DOMESTIC FEES – WASTE

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20
Car Boot	Y	\$16.00	
Station Wagon	Y	\$27.00	
Bagged waste (MSW) per standard garbage bag	Y	\$3.00	\$3.00
140 litre bin – MSW – per bin	Y	\$5.00	\$5.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – water level	Y	\$39.00	\$40.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – middle heaped	Y	\$48.00	\$49.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – heaped	Y	\$61.00	\$62.00
Ute and Van, single axle trailer heaped - unsorted	Y	\$93.09	
Dual Axle Trailer up to 8x5 – water level	Y	\$73.00	\$74.00
Dual Axle Trailer up to 8x5 – middle heaped	Y	\$87.00	\$88.00
Dual Axle Trailer up to 8x5 - heaped	Y	\$110.00	\$112.00
Dual Axle Trailer larger than 8x5 – water level	Y	\$136.00	\$138.00
Dual Axle Trailer larger than 8x5 – middle heaped	Y	\$148.00	\$150.00
Dual Axle Trailer larger than 8x5 – heaped	Y	\$159.00	\$162.00



YANKALILLA WASTE AND RECYCLING DEPOT			
All Dual Axle Trailers – caged	Y	\$170.00	\$173.00
Scrap metal	N	FREE	FREE
Batteries	N	FREE	FREE
Tyres:			
Car (without RIM)		\$9.00	\$9.00
Car (with RIM)		\$12.00	\$12.00
4WD (without RIM)		\$12.00	\$12.00
4WD (with RIM)	Y	\$21.00	\$21.00
Truck (without RIM)		\$32.00	\$33.00
Truck (with RIM)		\$46.00	\$47.00
Tractor		\$70.00	\$70.00
Super		POA	POA
Extra Large		POA	POA
Oil	Y	FREE	FREE
Oil Container (20 litre) plastic only	Y	\$1.00	\$1.00
Mattresses:			
Single	Y	\$20.00	\$20.00
Double		\$28.00	\$28.00
Lounge Chairs – single	Y	\$15.00	\$15.00
Lounge Sofas – 2 or 3 seaters	Y	\$20.00	\$20.00
Gas Bottle (9kg and under)	Y	\$10.00	\$10.00
X Ray films (removed from envelope)	Y	FREE	FREE
Fluoro and Globes	Y	FREE	FREE
Mobile Muster Participant	Y	FREE	FREE

eWASTE (under the National Computer & TV Scheme)			
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20
Items up to 10.5kgs or 360mm wide	Y	POA	POA
Items up to 21kgs or 600mm wide	Y	POA	POA
Items above 21.5kgs and over 600mm wide	Y	POA	POA
Contained / Disassembled Items	Y	\$42.00	\$43.00



LANDSCAPING PRODUCTS			
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20
Standard Mulch (Pasteurised)	Y	\$20.00	\$20.00
Standard Mulch (bulk) over 4m ³ - (Pasteurised)	Y	\$10.00	\$10.00

DOMESTIC FEES – WASTE FOR RECYCLING			
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20
Lawn clippings, weeds and grass (non-commercial)	Y	\$5.00	\$5.00
Car Boot	Y	\$7.00	\$7.00
Station Wagon	Y	\$12.00	\$12.00
240 litre bin - greenwaste - per bin	Y	\$5.00	\$5.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 - water level	Y	\$23.00	\$23.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 - middle heaped	Y	\$26.00	\$26.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 - heaped	Y	\$31.00	\$32.00
Dual Axle Trailer up to 8x5 - water level	Y	\$31.00	\$32.00
Dual Axle Trailer up to 8x5 - middle heaped	Y	\$34.00	\$35.00
Dual Axle Trailer up to 8x5 - heaped	Y	\$39.00	\$40.00
Dual Axle Trailer larger than 8x5 - water level	Y	\$39.00	\$40.00
Dual Axle Trailer larger than 8x5 - middle heaped	Y	\$42.00	\$43.00
Dual Axle Trailer larger than 8x5 - heaped	Y	\$47.00	\$48.00
Caged Trailers - all sizes - greenwaste	Y	\$50.00	\$50.00



ANIMAL MANAGEMENT

DOG REGISTRATION FEES				
NOTES:				
<ul style="list-style-type: none"> All dogs within the District Council of Yankalilla are to be desexed, microchipped and registered correctly (unless exempt by Vet). A NON-STANDARD – is a dog that is not STANDARD, even if exemptions apply. A STANDARD dog is BOTH desexed and microchipped. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
ANNUAL REGISTRATION FEES				
Working Dog	N	\$20.00	\$20.00	No longer a category with the Dog and Cat Management Board. Council to review this status within 2019/20
Disability Dogs	N	\$0.00	\$0.00	Only for dogs accredited under Section 21A of the Dog and Cat Management Act
Non-Standard	N	\$70.00	\$70.00	Any dog that is not STANDARD, even if exemptions apply
Standard	N	\$40.00	\$40.00	
Registered Greyhound with SA DRCB	N	\$20.00	\$20.00	No longer a category with the Dog and Cat Management Board. Standard or non-standard applies and Section 45C of the Act applies to all Greyhounds
Puppy under six months pending desexing	N	\$40.00	\$40.00	Charged as a standard dog. Compliance Team to confirm desexing later in year to prevent expiation

CAT REGISTRATION FEES				
NOTES:				
<ul style="list-style-type: none"> All cats within the District Council of Yankalilla are to be desexed, microchipped and registered correctly (unless exempt by Vet). A STANDARD cat is BOTH desexed and microchipped. A NON-STANDARD is any cat that is not STANDARD, even if exemptions apply. 2018/19 is the second-year cat registration has no charge. 2017/18 was non-mandatory registration and 2018/19 mandatory registration introduced via By-law No 8 – Cats. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
ANNUAL REGISTRATION FEES				
Standard	N	\$0.00	\$20.00	
Non-Standard	N	\$0.00	\$35.00	Any cat that is not STANDARD, even if exemptions apply
Kitten under six months pending desexing	N	\$0.00	\$20.00	Compliance Team to confirm desexing later in year to prevent expiation



FEEES FOR BOTH DOG AND CAT MANAGEMENT

NOTES:

- **ONLY** the following concession cards are accepted DVA Gold and White Cards, Pensioner Card, Senior Health Card and Health Card.
- Where more than 2 dogs/cats are CURRENTLY registered / or cats reside (at a property), no fee will be charged when assessing a property for >2 dogs/cats. Assessment includes property inspection and consultation with neighbours.
- Expiation notices may be issued by Council in addition for non-compliance
- A lifetime disc is provided for dogs by State Government upon registration. Any replacement dog discs are managed by the owner via the DACO system and charges are applied
- A lifetime disc for cats are provided by Council upon initial registration. Any replacement cat disc will be issued by Council

DOGS AND CATS - CONCESSIONS AND DISCOUNTS

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
New registration after 1 January 2019				50% of the fee applied to the above rate
Concession Card Holder	N	50%	50%	50% off registration fee
Dog/Cat 3 months or younger as at the 1 January	N			50% of the fee applied to the above rate

OTHER ASSOCIATED FEES

Disc replacement for cats	N	\$10.00	\$10.00	No additional rebates
Late Registration Penalty	N	\$15.00	\$15.00	Flat fee
Application to have more than 3 dogs / cats on a property	Y	\$50.00	\$50.00	

IMPOUNDING FEES

External Impounding Fees	Y	\$60.00	NA	Payment made directly to external provider, by pet owner, upon collection
Daily Holding Fee at Council's Facility	Y	\$20.00	\$20.00	Per day or part thereof
Out of hours Pick Up Fee	Y	\$100.00	\$100.00	Outside of 9am-5pm Mon-Fri



CAT/POSSUM CONTROL

NOTES:

- *Maximum hire duration of 14 days per hire.*
- *Permit for possum trapping is mandatory and must be produced when collecting cage.*
- *Trap hire deposit is to be paid on application.*
- *A late fee is applied per week, or part thereof.*
- *Possum control requires appropriate permits prior to being issued.*

Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Cat/Possum trap hire	Y	\$0.00	\$0.00	
Cat/Possum trap hire (refundable deposit)	N	\$100.00	\$100.00	
Weekly late fee	Y	\$10.00	\$10.00	
Returned with minor damage	Y	\$25.00	\$25.00	
Returned damaged beyond repair	Y	\$170.00	\$170.00	



INFRASTRUCTURE AND DEPOT WORKS

WORKS - ROAD, FOOTPATH, PAVED AREAS, KERBING REINSTATEMENTS AND MEMORIALS				
NOTES:				
<ul style="list-style-type: none"> As imposed under Section 188(1)(a) of LG Act. Reinstatement works will be subject to quotation to cover actual costs incurred. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Reinstatement works	Y	Full Cost Recovery	Full Cost Recovery	
Private Works	Y	N/A	Full Cost Recovery	
Road Closures	Y	\$2,600.00	\$2,600.00	
Memorial Items	Y	POA	POA	

ROADSIDE SIGNS				
NOTES:				
<ul style="list-style-type: none"> Nil. 				
Description and Comments	GST	Adopted 2018/19	Adopted 2019/20	Additional Comments
Community - fingerboard sign & installation (each)	Y	\$136.00	\$139.50	
Tourist & Commercial (G11 Type) – application (each)	Y	\$136.00	\$136.00	600 * 600cm
Tourist & Commercial (G11 Type) - annual licence (each)	Y	\$136.00	\$136.00	600 * 900cm
Tourist & Commercial (G11 Type) – installation (each)	Y	POA	POA	600 * 900cm
Bed & Breakfast Service Signs (G7 Type) application (each)	Y	\$136.00	\$136.00	900 * 900cm
Bed & Breakfast Service Signs (G7 Type) annual licence (each)	Y	\$136.00	\$136.00	900 * 900cm
Bed & Breakfast Service Signs (G7 Type) – installation (each)	Y	POA	POA	900 * 900cm
Tourist - Private non-standard (application)	Y	\$136.00	\$136.00	Per m ²
Tourist - Private non-standard (annual licence)	Y	\$136.00	\$136.00	Per m ²
2nd Additional A-Frame Signs, per application	Y	\$27.00	\$28.00	