

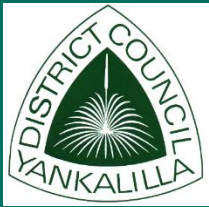


2018/19

Annual Business Plan & Budget

Adopted at the 19 June 2018 meeting of Council





Council would like to acknowledge the following location photographs used in the production of the 2018/19 Annual Business Plan:

Document Location	Photographer	District Location
Front Cover	Nigel Morris	New Bungala Park Bridge
Page 8	nEverest Photography	Main South Road, Lady Bay
Page 13	Nigel Morris	Bungala Park
Page 14	Nigel Morris	General Inspector Vehicle
Page 15	Peter Barnes	Fishery Beach
Page 16	Nigel Morris	Normanville Jetty
Page 17	Paul Williams	Rapid Bay Bridge in storm event
Page 18	nEverest Photography	Second Valley
Page 20	Richard Kozuszko	Blow Hole Beach, Deep Creek Conservation Park
Page 22	nEverest Photography	Kemmiss Hill Road, Bald Hills
Page 35	nEverest Photography	Under Normanville Jetty

Under Section 123 of the Local Government Act 1999 Council is required to have a budget for each financial year. The budget must be considered as part of the Council's Annual Business Plan.

This document presents the Annual Business Plan and Budget for the District Council of Yankalilla for 2018/19.



Annual Business Plan and Budget 2018/19

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1. Your District

Area of District



Usual Population of Area*

5,159



Estimated Population in Holiday Season

18,000



Age Demographic*



55 Council Staff Members



3,690 Dwellings*

57.3% Occupied

42.7% Unoccupied

Roads

(Kms)

Sealed Roads	129
Unsealed Roads	415
Total	544

Number of metres of road per assessment = 98.3

Property Types

(From 2016/17 Rates Database)

Commercial-Office	10
Commercial-Other	80
Commercial-Shop	53
Industry-Light	7
Industry-Other	13
Other	38
Primary Production	940
Residential	3,467
Vacant Land	921
Grand Total	5,529

*According to 2016 census for the District



2. From Your Mayor

I present to you the 2018/19 Annual Business Plan and Budget. This is the fourth budget I have been involved in as your Mayor and I am proud of the projects that have been achieved through these four years and the strong financial position we are currently in

This great region of ours presents the many benefits of living in the country, wide open spaces, beautiful scenery, peace and quiet, friendly community people. Our Council area extends over 750 square kilometres and is shared by approximately 5,500 ratepayers. With minimal ratepayers sharing the rates burden for such a large space we must carefully balance the community needs while maintaining the rates requirements to an acceptable level. Our city cousins may be more densely populated making it easier to share the rates burden but are envious of what we have.

At present council is in good shape, financially and through our delivery of services. During the last four years we have lowered the rate rises from an initial rise of 4% to a proposed value this year of 2.2%, less than the last published CPI figure. While continuing to raise rates less and less each year we have brought the Council into a far more sustainable position, delivering improved roads, streetscape projects, amenities, economic development and population growth. In achieving this we have consulted with the community more, listened to their requests and where possible delivered. We wish we could do more but in listening to the community we understand that keeping rates to a minimum has a greater priority. We will continue to listen to ensure we get the balancing act right.

Over the past couple of years Council has adopted a series of plans that ensure that our future sustainability is protected.

We now have Asset Management Plans that detail our current assets and plans for the life of the assets their replacements, this ensures that our assets are well maintained and don't become tired. The asset replacement program has been highlighted in the past couple of years with our public toilets throughout the district getting upgraded.

Our Long Term Financial Plan sets our income and expenditure, project expenditure and borrowings over the next ten years. We now have a plan that continues to predict surplus budgets, rate rises at a level close to predicted CPI, replacement of assets as they wear out and level of borrowings rising to 59% (this percentage amount would be like a household income of \$100,000 only owing \$59,000 on everything they own).

Council planning is not only financial, we continue to plan for future housing, vehicle movement, infrastructure and protecting our environment. We need to keep the district as clean and green as possible, it is our main asset. Our community is aging so transport, health services, age care facilities are all things considered, the list goes on.

Council will continue to work with the government of the day to obtain resources to deliver extra responsibilities they put on us.

Together we can continue to make the District Council of Yankalilla a great place to live and play.



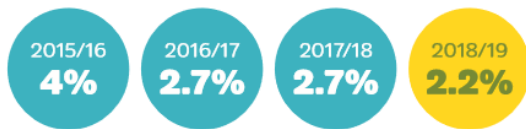
Glen Rowlands
Mayor



3. From the Chief Executive

Council recently performed a statistically valid residential satisfaction survey. The survey results identified where we were performing well and where enhancements were required. The 2018/19 Annual Business Plan and Budget addresses some of these enhancement requirements.

The survey identified concerns with the Rates/Budgets, the adopted budget continues to lower the rates rises to a value that is now less than the last published CPI value of 2.3%.



Waste was identified as an area for improvement and Council at the February 2018 Council meeting, made a decision to move to a fortnightly recycle and fortnightly general waste bin collections along with the introduction of a new fortnightly 240 litre green organics bin service for townships.

The new service will have an initial cost to Council for the purchase and rollout of the new green organics bin and ongoing annual operating cost of more than \$250,000 to perform the collection. The increased financial outlay highlights Council’s commitment to the War on Waste. It is a bold move, but the right move to protect our environment for future generations. Council will also allocate funds for the appropriate education to ensure the success of the new collection.

Our roads network is on the continuous improvement, but the survey identified more work is required. This year we have reduced the amount of expenditure on new projects and diverted the funds to asset replacement, this not only includes the extensive road network but also to our community facilities.

In 2018/19 we will continue to focus on greater communication and consultation. Additional suggestions will be taken on board with our monthly publication of ‘In The Loop’ to ensure we get a greater amount of information to our Community.

Through an extensive savings and efficiency program the operating costs of Council continues to reduce allowing for additional projects and services to be delivered and the rates rises reduced. Council is now in a sound financial position that allows us to plan for now and into the future.

The major project that has now been factored into the Annual Business Plan and Long Term Financial Plan is the sealing of Forktree Road, Myponga. This is a project that has been discussed for over ten years that can now be achieved. Stage one of a three-year project is proposed to commence in the new financial year.

Myself and the Senior Leadership Team of Andy Baker, Gary Lewis and Gemma Russell enjoyed being a part of the public meetings on the budget and meeting with over 100 community members. Feedback was also received online and by written correspondence. We listened to your feedback and changes were made to the budget including the removal of the projects for the Electronic Sign and Dog Park while adding in suggested projects including Garnet Kelly Walking Trail, Cape Jervis Lookout items, and Jetty Road entrance signage.

This financial year is an election year, I look forward to welcoming the new Elected Body and working with them to achieve their goals.

I look forward to working with the team to achieve the adopted outcomes of the 2018/19 Annual Business Plan and Budget.



Nigel Morris
Chief Executive



4. Your Council

2018/19 Elected Council Members

Mayor Glen Rowlands
Light Ward



Field Ward

Deputy Mayor Janet Jones
Councillor Simon Rothwell



Councillor Peter O'Neil
Councillor David Olsson

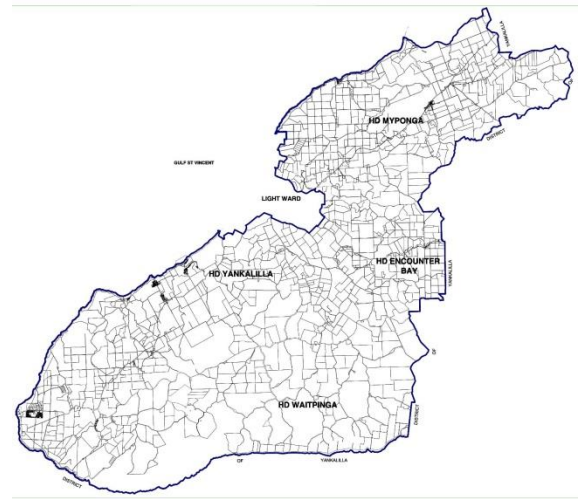


Light Ward

Councillor Rachel Preston
Councillor Bruce Spilsbury



Councillor Leonie Fitzgerald
Councillor Rick Williams





5. Your Voice

The input from our community in the development of the 2018/19 Annual Business Plan and Budget is again vital to ensure Council continues to deliver the high-quality services that our community needs, while working within the goals of the long-term financial plan and remaining responsive to community feedback.

Community engagement on this Annual Business Plan and Budget was undertaken as per the legislative requirements of the Local Government Act (1999) Section 124 (4) from Wednesday 2 May to Friday 8 June 2018

This year, with the introduction of a new green organics bin service and fortnightly pickup of recycling and general domestic waste, there were additional FRWA education sessions incorporated into the public meetings.

A summary of the 2018/19 Annual Business Plan and Budget was sent to all 5,500+ ratepayers with an invitation to attend five public meetings in addition to information on the various ways to provide feedback.

In total approximately 100 members of the community attended the five public meetings.

Changes made to the draft budget following consultation include:

The removal of the following projects:

- Electronic Sign.
- Dog Park.

The adding of the following projects:

- Cape Jervis removal of vegetation from side walk and clearing of walkway on the southern side.
- Cape Jervis adding of table and chairs and directional signage to lookout.
- Stage One – Bungala Linear Park.
- Garnet Kelly Walking Trail.
- New Jetty Road Entrance Sign.

Council thanks all that contributed during the consultation process.



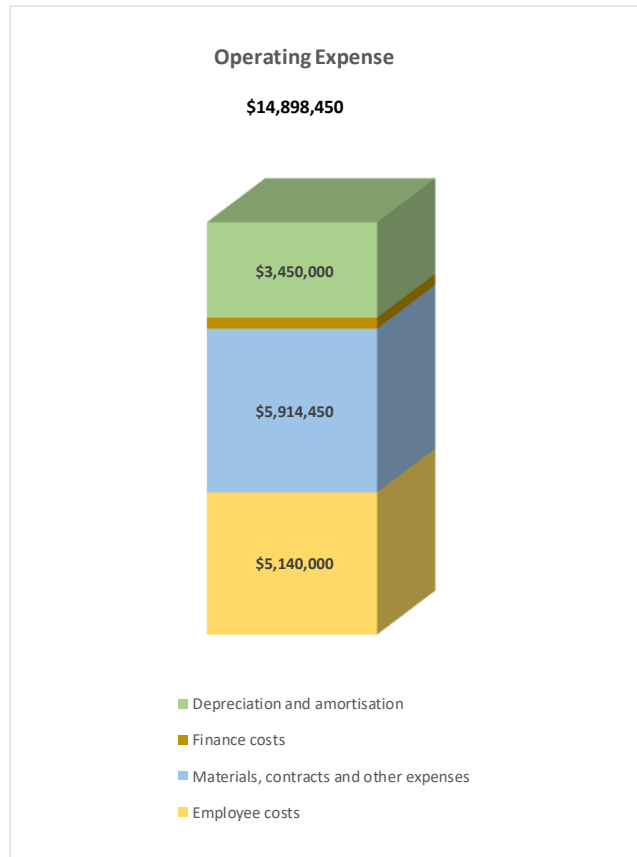
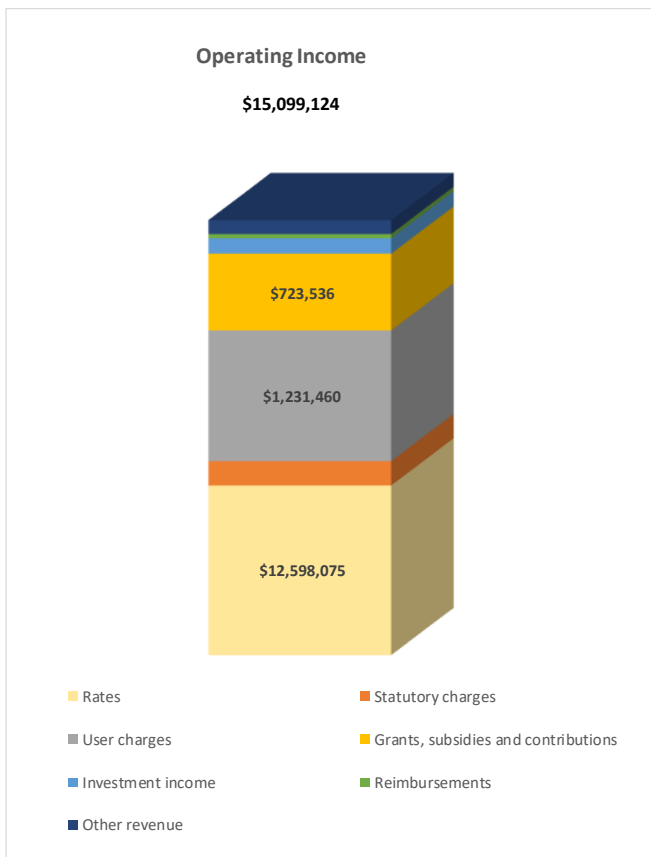


6. Budget Snapshot

The Annual Business Plan and Budget 2018/19 has been prepared in accordance with the priorities of our Strategic Plan, infrastructure asset replacement schedules and our Long Term Financial Plan (LTFP). The key highlights (in numbers) of the 2018/19 Annual Business Plan and Budget are as follows:

Key highlights of the 2018/19 Annual Business Plan are:

	Adopted Budget 2018/19	Adopted Budget 2017/18
Operating surplus/(deficit) before capital amounts	\$ 200,674	\$ 403,478
Depreciation and amortisation	\$ 3,450,000	\$ 3,383,000
Capital expenditure	\$ 4,850,000	\$ 4,077,300
Proceeds from sale of surplus assets	\$ 261,000	\$ -
Net lending / (borrowing)	(\$ 844,843)	(\$ 160,822)

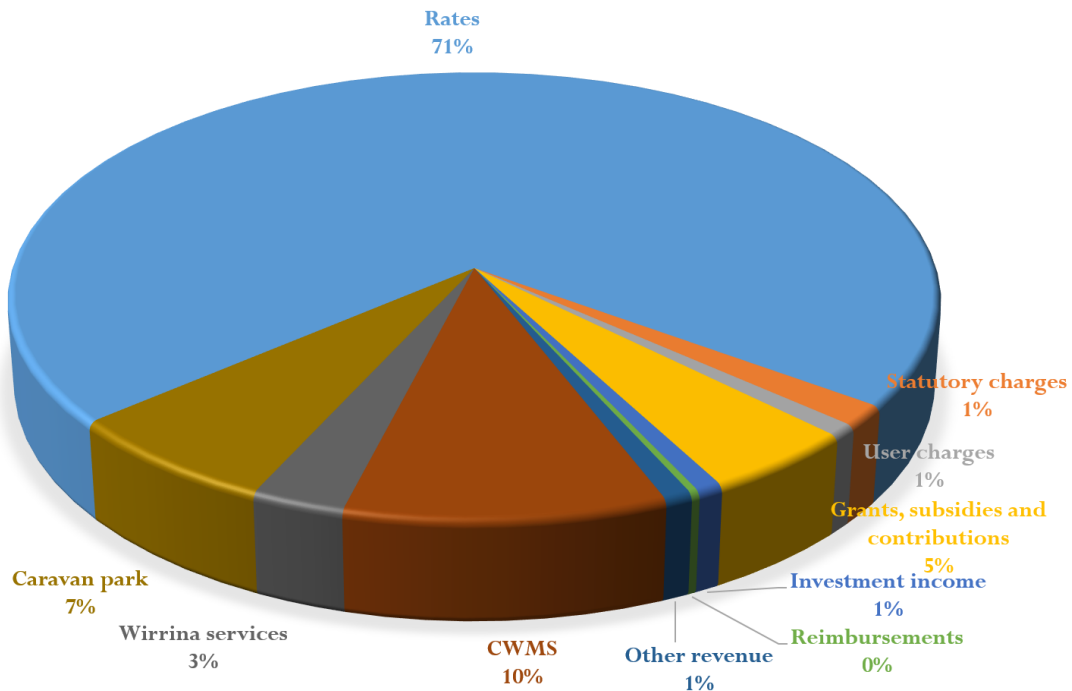




6.1 Budgeted Operating Result - 2018/19

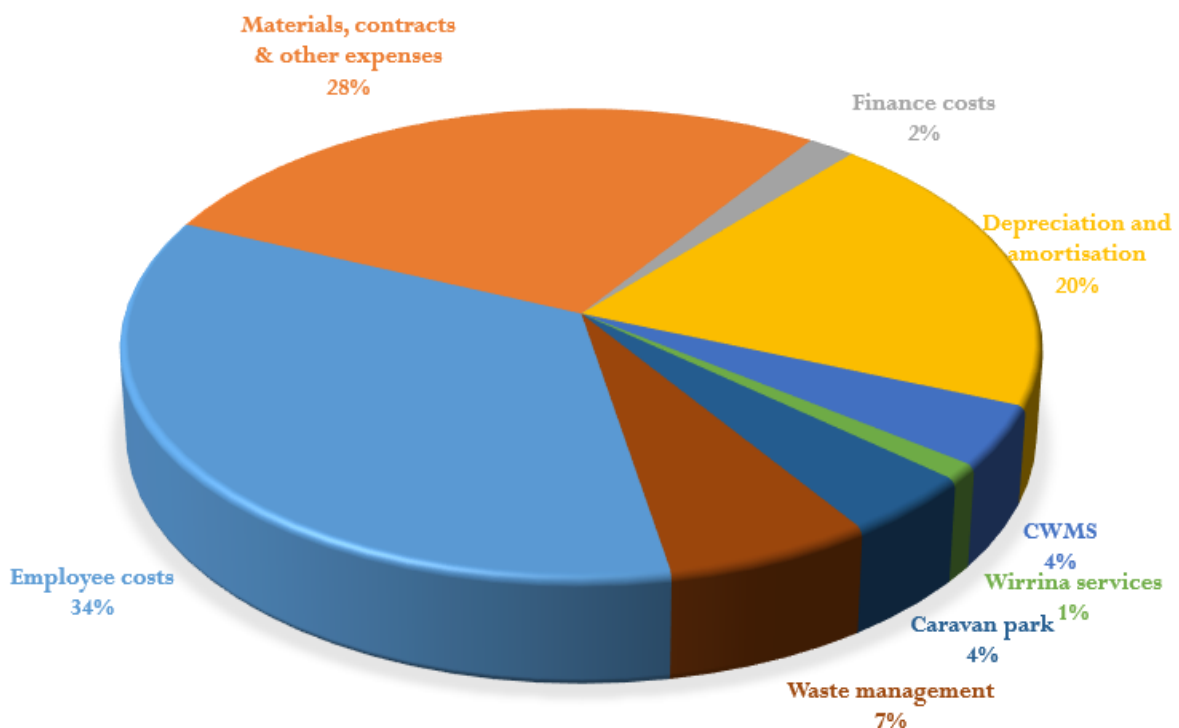
Council will fund its services in 2018/19 through a combination of revenue sources including rates, user and statutory charges and grants. Revenue from rates is a major source of funds as illustrated in the following chart.

Operating Revenue Sources 2018/19



In accordance with the Annual Business Plan and Budget, Council will undertake various activities and will provide a diverse range of services in 2017/18. Expenditure on these activities and services has been grouped into major expenditure categories. These major expenditure categories are illustrated in the following chart.

Operating Expenditure 2018/19





6.2 2018/19 Operating and Capital Projects

In 2018/19 the District Council of Yankalilla has the following program of expenditure to meet the objectives and key result areas. The following outlines our operating and capital works program, key projects, programs and services.

Strategic Plan Priorities

The operating and capital project expenditure has been determined from the priorities of Council's Strategic Plan 2014-2018 to (in the short-term) help in the delivery of Economic Development outcomes, provide community assistance and facilitate planning for the future and asset renewal.

A complete list of projects and their links to the Strategic Plan is provided in the Appendix 11.2. Additional detail on each project is provided in this Appendix.

The current Strategic Plan 2014-2018 comprises the following goals and outcomes that all projects are linked to:

<p>Our Community Goal:</p> <p>A vibrant, cohesive, diverse community providing a healthy, quality lifestyle</p>	<p>Our Economic Development Goal:</p> <p>A robust, prosperous economy that is innovative and adaptable with 160 new jobs created by 2018</p>	<p>Our Natural and Built Environment Goal:</p> <p>Maintain and enhance our natural environment complimented by sympathetic buildings, facilities and activities</p>	<p>Our Governance and Financial Goals:</p> <p>Provide leadership, good governance, and efficient, effective and responsive Council services</p>
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Community Satisfaction Benchmark Survey

In 2017/18 a resident's satisfaction benchmark survey was conducted, this survey identified not only areas where the community wanted us to continue doing what we were doing but areas of improvement. The survey results gave us an opportunity to dedicate additional funds to areas where enhancements needed to be made including communication and promotion, footpaths and walking trails, garbage and recycling, consultation, planning, the farming community and the area of most concern, roads.

6.2.1 Operating Projects – minimal cost, time only, focused projects

Project	Amount
Bungala Linear Park – Discussions with property owners for linear park creation	\$0
Bungala Park – Discussions with DPTI on Pedestrian Crossing to Normanville	\$0
Cape Jervis Port – Discussions with State Government for car park care and control	\$0
Community Consultation and Customer Service Framework update	\$0
Community Garden – Consultation with the Community on need and location	\$0
Dog Park Consultation – Determine if required and where it will be located	\$0
Heysen Trail – Progression of Heysen Trail initiatives	\$0
Rapid Bay – Progress discussion for Toilets and Change Rooms next to Rapid Bay Jetty	\$0
Strategic Plan – Development of a revised or new Strategic Plan with new Elected Body	\$0
Yankalilla – Discussions with DPTI on Pedestrian Crossing	\$0



6.2.2 Operating Projects

Project Title	Amount
Aerial Photography Purchase for GIS System – Regional purchase every two years	\$5,000
Age Friendly – Service Directory	\$5,000
Age Friendly – Ounce of Prevention	\$5,000
Age Friendly – Organisation-wide training on age valuing awareness	\$5,000
Arts and Culture advisory projects	\$3,400
Arts Officer – Year 2	\$17,000
Arts Project – Cape Jervis – The fisherman’s dream project	\$10,000
Arts – Youth Activation project	\$2,000
Cape Jervis Vegetation removal from southern side verge and footpath rejuvenation	\$18,000
Community Development – Township Engagement Framework	\$5,000
Community Development – Township Development Projects	\$5,000
Community Transport Program	\$45,000
Economic Development Strategy	\$20,000
Elected Member Training – Following November 2018 Elections	\$20,000
Elections Budget – Contribution to Electoral Commission of South Australia	\$27,500
ePlanning – Contribution to DPTI	\$3,000
Event Contribution – Arts Activity and Film Event	\$10,000
Event Contribution – Festival Fleurieu	\$30,000
Event Contribution – Festival of Nature – Positive Footprints / Sustainable Living	\$5,000
Event Funding – New Year’s Eve Pageant and Fireworks	\$10,000
Event Funding – Night Markets area at the VIC (x2)	\$8,000
Footpath Program – Creation of Pedestrian and Cycle network plan	\$20,000
Grant Funding – Annual Community Grants Program	\$32,500
Grant Funding – Arts and Culture Community Grants	\$2,500
Grant Funding – Myponga Community Centre	\$25,000
Grant Funding – Yankalilla Memorial Park	\$25,000
Grant Funding – Youth	\$5,000
History Project – Placing local history online	\$10,000
Library – Mayor’s Short Story hosting and library programming	\$6,500
Pest Control – Funding towards removal of feral deer, little corellas and other pests	\$25,000
Roads Program – Spring Road – additional material	\$10,000
Second Valley Springs – Community Title	\$6,000
Stormwater Management Plan – Carrickalinga Dunes and Drainage Lines Planting	\$12,000
Tourism – Converting many key tourism booklets	\$5,000
Tourism – Walking trail at Ingalalla Falls – Co-investment	\$25,000
Tourism – Website Enhancements	\$10,000
Total	\$478,400



6.2.3 New Capital Projects

Project	Amount
Bungala Linear Park – Stage One	\$25,000
Bungala Park – Irrigation of Barbeque area and surrounds	\$20,000
Cape Jervis Lookout – Table and bench seating and directional signage	\$6,000
Carrickalinga – Coastal Protection	\$20,000
Carrickalinga - Foreshore bike and walking path	\$75,000
Carrickalinga - Lookout to Foreshore walking trail	\$20,000
Council Chambers - Defibrillator	\$4,000
Environment – Cape Jervis Nature walking trail and lookout amenity landscaping	\$32,000
Environment – Implementing actions of the Southern Fleurieu Coastal Action Plan	\$20,000
Environment – Implementing the Bungala and Small Estuaries Action Plans	\$10,000
Garnet Kelly Park – Big Gorge Walking Trail	\$10,000
Jetty Road Entry Signage, Normanville – Promotion of Beach, Food and Accommodation	\$10,000
Library – Additional Library Resources	\$5,000
Myponga Reservoir – Segregation of SA Water land to provide additional public space	\$60,000
Normanville Beach Access – Mobility Access from Foreshore to Water	\$10,000
Normanville Dunes Biodiversity Action Plan (BAP) Community Project	\$25,000
Normanville Foreshore – CCTV Foreshore and Smart Pole	\$30,000
Normanville Foreshore – Construction of Ramp out front of Surf Life Saving Club (SLSC)	\$40,000
Normanville Foreshore – Visitor Information Signage / Bubbler and Dog Bowl	\$8,000
Rapid Bay – Bridge and Essington Lewis Drive Redesign	\$25,000
Rapid Bay – Cricket Club Toilet	\$20,000
Rapid Bay – RV Friendly Dump Point	\$15,000
Rapid Bay – Tourist Sign Replacement	\$10,000
Roads – Forktree Road – Stage 1 Assessment (Stage 2 and 3 construction)	\$30,000
Roads – Sealed Road Program – Townships	\$372,000
Second Valley Hall Carpark construction	\$20,000
Signage Consolidation and Upgrade	\$20,000
Stormwater Management Plan – Main South Road / Jervois Road, Yankalilla	\$195,000
Yankalilla – Pocket Park Upgrade	\$30,000
Total	\$1,167,000





6.2.4 Replacement Capital Projects

Project	Amount
Age Friendly Strategy – Replacement Seating in Customer Service area	\$3,000
Bridges – District Wide Bridge Inspection and Revaluations	\$40,000
Communications Tower Relocation at Parawa for two-way radio system	\$40,000
Facilities Asset Replacement – 1 Charles Street – Main Council Building	\$10,000
Facilities Asset Replacement – Council Depot (Bitumen driveway)	\$30,000
Facilities Asset Replacement - Council Depot (Office space)	\$35,000
Facilities Asset Replacement – Normanville Jetty Caravan – Septic Tank Lids	\$25,000
Facilities Asset Replacement – Rapid Bay – Campground Toilet internal refurbishment	\$100,000
Facilities Asset Replacement – Rapid Bay Campground Toilet external refurbishment	\$30,000
Facilities Asset Replacement – Replace retaining walls at the rear of Normanville Surf Life Saving Club	\$60,000
Facilities Asset Replacement – Second Valley Hall	\$6,000
Facilities Asset Replacement – The Centre – External Toilet Block	\$20,000
Facilities Asset Replacement – Visitors Information Centre Public Toilet facilities	\$30,000
Kennel upgrade at Depot	\$5,000
Normanville Foreshore - Seating	\$3,000
Normanville Tennis Courts Surface Upgrade	\$13,000
Plant Replacement – Depot (net \$480,000 after trade-ins)	\$600,000
Plant Replacement – IT Renewal	\$50,000
Plant Replacement – Motor Vehicle Fleet Replacement (net \$85,000 after trade-ins)	\$226,000
Removal of damaged boat ramp finger and creation of new finger	\$80,000
Roads – Oval Road Myponga	\$25,000
Roads – Sealed Road Renewal Program Rural	\$300,000
Roads – Sealed Road Renewal Program Township	\$1,052,000
Roads – Unsealed Roads – Renewal Program	\$955,000
Stormwater Project – Rapid Bay – Cygnet Place	\$25,000
Total	\$3,763,000





7. The Strategic Context

The Annual Business Plan sets out the Council's services, programs and projects for 2018/19. It aims to maintain efficient services for the community and continue progress towards the District Council of Yankalilla's long term objectives set out in the Strategic Plan 2014-2018 *Looking to the Horizon*. Specific objectives for the year are designed to be consistent with the Council's LTFP, and Asset Management Plans to ensure the long-term sustainability of Council's financial performance and position.

The Annual Business Plan and Budget continues the focus on Asset Replacement, creation of new initiatives, delivering savings and efficiencies, implementing action plans that have been created and require action.

The 2018/19 budget continues to have regard to the Asset Management Plans and allocates appropriate funding to reduce the backlog of asset replacement while maintaining existing assets. (including Council offices and depot, Jetty Caravan Park, VIC and The Centre, Rapid Bay Campgrounds, Normanville Foreshore).

Work on maintaining and improving Council's extensive unsealed road network is undertaken via a comprehensive program, including a schedule to grade every road. The 2018/19 budget continues to resource and improve this sealed and unsealed road program.

Funding for community grants, together with a growing number of events and

arts and tourism projects are included. Actions from the Age Friendly Strategy are also to be implemented.

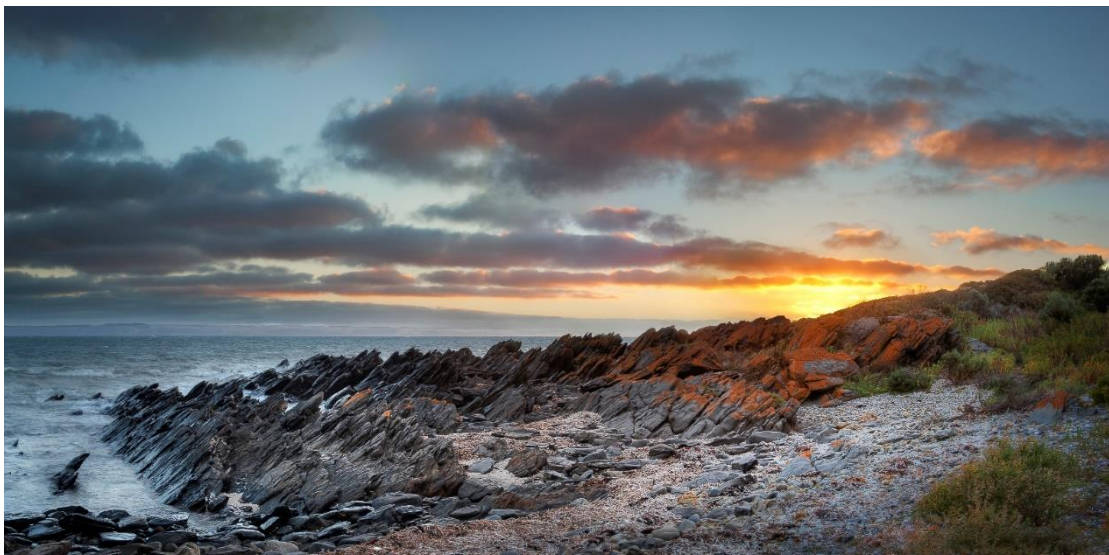
Several environment projects, will see Council partner with DEWNR in relation to coastal priorities associated with biodiversity, small estuaries, weed and pest control. Ongoing coastal revegetation and protection programs will continue.

Upgrades designed last year, will be implemented in 2018/19. These include sealing Boathaven/Recreation Drive, (stages of) Bungala River Stormwater and Linear Park, and the renewal of Field/Herbert/Court Streets.

Infrastructure designs for 2018/19 include bridge upgrades and stormwater at Rapid Bay, and the sealing of Forktree Road and the Yankalilla carpark, next to the CFS.

Council has ensured that the budget follows the principals adopted in the current LTFP. With a rate increase of 2.2%, keeping the net financial liabilities (the amount we owe compared to our annual income) at acceptable levels, maintaining our assets in accordance with our adopted Asset Management Plan and a new capital program at a level reduced from 2017/18.

Through the introduction of an ongoing Savings and Efficiency Program commenced in January 2015, Council has continued to maintain the Operating Expenditure at levels only 2% greater than the forecast budget this time three years ago while absorbing continuing increases in employee costs, waste charges (including new services), electricity charges and seeking to increase service levels.





8. The Strategic Financial Processes

Our financial planning processes ensure long term financial sustainability can be maintained while meeting the needs and expectations of our community.

These processes deliver Council's objectives as detailed in our Strategic Plan 2014-2018.

Our strategic financial processes integrate our long-term planning and forecasting with annual business planning and budgeting. The strategic financial processes incorporate:

- The Long Term Financial Plan (LTFP).
- Annual Operating Budget.
- Operating Projects.
- Capital Works.
- Asset Management.
- Financial Sustainability.

This integrated approach assists in meeting the priorities of both our Community and the Council, while also ensuring our long-term sustainability and intergenerational equity. This guarantees a fair sharing of the distribution of resources and financial burden between current and future users of our services and infrastructure.

8.1 The Long Term Financial Plan (LTFP)

Each year the District Council of Yankalilla reviews and updates its LTFP as part of its financial planning process.

In developing the LTFP, we establish financial parameters and forecast our financial performance and position over a 10-year time frame. It is developed using a range of forecast economic indicators and financial assumptions. This provides the basis for allocating funds between ongoing services and project and capital works.

The LTFP informs the 2018/19 Annual Business Plan and Budget and enables Council to effectively and equitably manage service levels, asset management, funding and revenue raising decisions while achieving its financial strategy and key financial performance targets.

8.2 Annual Operating Budget and Projects

Council aims to keep rate increases to a minimum while ensuring we balance the provision of services and facilities for our community and planning for the long term.

In meeting this objective, we constantly face new pressures from increasing costs, reduced levels of grant funding and increasing community expectations. It is therefore important to ensure our services meet our residents' needs and are delivered in the most cost-effective way possible.

Cost reductions have been targeted through reviewing expenditure, implementing professional procurement methods, appointment and management of contractors, partnering with other local government authorities, innovation, productivity improvements, the streamlining of processes and services and the involvement of a large network of volunteers. Cost reductions will continue to be targeted in 2018/19 and beyond.

This forms part of our overall approach of providing a sustainable budget for 2018/19.





8.3 Asset Management

The District Council of Yankalilla is responsible for the management, operation and maintenance of a diverse asset portfolio that provides infrastructure, services and facilities for our Community.



Council adopted updated Asset Management Plans during 2017 for the major asset categories such as roads, drainage, CWMS and Water, and Facilities and Buildings to ensure that available resources were allocated to the required maintenance and renewal programs, as well as provide new infrastructure.

The development of these Asset Management Plans illustrates Council’s ongoing commitment to operate and maintain its asset portfolio efficiently, to meet strategic and legislative requirements and deliver the required levels of service for the community.

Council continues to review Non-Core Assets to determine opportunity costs and see if funds can be better utilised to meet community needs.

Council’s major asset focus continues to be on roads infrastructure, consisting of 129 kilometres of sealed roads and 415 kilometres of unsealed roads.

To assist Council in meeting its objective of achieving financial sustainability, it is guided by a suite of Key Financial Indicators.

These indicators - and our performance against them - are detailed in the table below. We will ensure we continue to:

- Achieve and maintain an operating surplus over the long-term.
- Aim to fully fund the cost of our services, including depreciation of assets and infrastructure.
- Manage our debt prudently.
- Employ sound asset management practices that aim to maintain our structures and assets to the required standard to ensure continued delivery of services to agreed standards.
- Intergenerational Equity to ensure a fair sharing of the distribution of resources and financial burden between current and future users of our services and infrastructure.

The LGA Financial Ratios:

LGA Financial Ratios (Consolidated)	2015/16 Adopted Budget	2016/17 Adopted Budget	2017/18 Adopted Budget	2018/19 Proposed Budget
Operating Surplus / (Deficit) (<0)	-\$438,000	\$120,955	\$483,478	\$200,674
Operating Surplus / (Deficit) Ratio (>0%)	-4%	0%	3%	2%
Net Financial Liabilities Ratio (<100%)	31%	26%	29%	37%
Asset Sustainability Ratio To Depreciation (100%)	51%	78%	78%	99%
Asset Sustainability Ratio compare to AMP (100%)			100%	100%



9. Measuring our Performance

The Council measures its achievements and financial performance through the following processes:

- Regular financial reporting to Executive and Council.
- Monthly corporate performance report to Executive and Council within the Chief Executive's Report.
- Quarterly Strategic Plan Updates of progress to Council.
- Annual review of the Long Term Financial Plan.
- Production of the Annual Report with audited financial statements.
- Budget reviews in accordance with legislation.
- Progress reports against the Annual Business Plan to Council within the Chief Executive's Report.
- Individual staff performance plans.
- Monitoring and reporting customer request and complaint systems.
- Regular reporting to the Audit Committee in accordance to the Audit Committee Terms of Reference.
- Review and advice by the Audit Committee Independent Members, Jeffery Lucy and David Panter.

Monitoring performance is critical in ensuring that Council is contributing to the achievement of the District Council of Yankalilla Strategic Plan 2014-2018 *Looking to the Horizon*. Council's strategic planning framework supports Council in measuring the achievements of Council's vision as well as monitoring the delivery of services and projects.

In 2017/18, Council consulted extensively with the community on many occasions. Three important projects where community feedback was sought was with regards to resident satisfaction levels, creating an age friendly strategy and developing a community services action plan. Programs, projects and initiatives identified within these three projects relevant for next financial year have been fed into the Annual Business Plan and Budget.





10. Rating Strategy and Policy

The Council seeks to achieve a reasonable degree of rate stability into the future while ensuring that the services, projects and infrastructure needs of the community are met.

The District Council of Yankalilla's Rating Strategy guides the implementation of rates, rebates and hardship provisions.

The extensive Savings and Efficiencies Program has resulted in operating expenditure to be maintained at levels set three years ago absorbing three years of CPI and Salary and Wages increases. These efficiencies have allowed the year by year rates increases to continue to decrease to its current level which is less than the last CPI increase at 2.2%.

Although Council receives revenue from many sources, the largest proportion of Council's income is received from rates. Rate income generally increases each year to cover the costs of services being delivered and those services increase in cost each year as a result of inflation and government cost shifting.

Council continues to seek to expand its rate base through population growth and jobs creation with the aim to distribute the rates burden. Proposed new projects are designed to attract more visitors, home owners and businesses to the region.

Rates increases in the Long-Term Financial Plan have been calculated to match projected expenditure increases in infrastructure, construction material costs, salaries and contractors, including Council's road maintenance program.

Council takes into consideration the effect of rates on all ratepayers and is mindful of maintaining the balance between economic and community development.

The fundamental principle of equity within the community and assessment of the impact of rates across the Council's footprint forms the criteria for annual rates modeling which is then used to develop a planned review of the basis of rating each year.

With more than 50% of unoccupied houses and components of Government Grants tied to population, Council continues to lobby for a more even distribution of both state and federal government funding.

The breakdown of rating categories in the current 2018/19 financial year is detailed in the following table:

Type	Number	Capital Value	Min Armts	Rate in the Dollar	Properties on Minimum	Gross Rates	Concession	Actual Rates to Raise
Non-Rateable	280	\$ 64,198,400						
Residential	3,598	\$ 1,262,909,500	\$ 880	0.52995	203	6,751,610	29,508	6,722,102
Commercial Shop	53	\$ 20,224,150	\$ 880	0.52995	11	110,209	-	110,209
Commercial Office	9	\$ 1,975,300	\$ 880	0.52995	3	11,819	-	11,819
Commercial Other	88	\$ 35,543,963	\$ 880	0.52995	13	194,435	-	194,435
Industry Light	7	\$ 1,867,000	\$ 880	0.52995	1	10,345	-	10,345
Industry Other	14	\$ 4,920,000	\$ 880	0.52995	2	26,980	334	26,646
Primary Production	949	\$ 523,260,087	\$ 880	0.52995	43	2,781,648	163,020	2,618,629
Vacant Land	837	\$ 102,518,740	\$ 880	0.715433	451	884,197	2,640	881,557
Other	34	\$ 9,463,900	\$ 880	0.52995	15	56,894	26,463	30,432
	5,869	\$ 2,026,881,040			742	\$ 10,828,137	\$ 221,964	\$ 10,606,173



10.1 Land Values

Council uses capital value as the basis for valuing land within the District. Council considers this method of valuing land is the fairest way of distributing the rate responsibility across all ratepayers.

Section 151 of the Local Government Act 1999 further identifies the value of land for the purpose of rating as capital value which includes all improvements.

Council uses the services of the South Australian Valuer-General to establish the value and category of land within the Council area for rating purposes.

The District Council of Yankalilla's Rating Strategy provides detail on land valuations and valuation objections.

Certain properties may be eligible for a notional (concessional) value under the Valuation of Land Act 1971, where the property is the principal place of residence of a ratepayer. This can relate to certain primary production land or where there is state heritage recognition. A notional value is generally less than the capital value and therefore will result in reduced rates, unless the minimum rate is applicable.

The capital valuations of all properties within the District are provided by the Valuer-General each June. The Rate in the Dollar has been used to generate an average rating increase of 2.2% per existing assessment.

10.2 Minimum Rate

The Minimum Rate for 2018/19 is to increase from \$870 to \$880 - a 1.1% increase, to ensure minimal impact on those ratepayers already paying the minimum value.

10.3 Rating Method

There are a number of different rating systems which councils may choose to use. Some councils set a fixed rate, others use a tiered system. It is therefore difficult to compare one council to another. The District Council of Yankalilla has determined that in 2018/19 it will maintain the use of a differential rating system based on land use with all properties within a category levied the same Rate in the Dollar. The following major categories are used:

- Residential.
- Commercial.
- Industrial.
- Primary production.
- Vacant land.
- Other raising.

The rating structure for 2018/19 includes:

- The rate in dollar for Vacant Land reduced from 165% of the Residential Rate in the Dollar to 135%.
- Primary Production Rate has been increased from 91% to 100%. The reduced rate was set during time of drought that has long ended.
- Recognising the value of primary production to our region's economy and encouraging the continuation of farming in this District, all primary production properties on greater than 35 hectares will continue to be provided a rebate of 9% (returning the calculated rate to 91% of the residential rate in the dollar).

	Adopted 2015/16	Adopted 2016/17	Adopted 2017/18	Adopted 2018/19
Average Rates Increase	4%	2.7%	2.7%	2.2%
Minimum Rate	\$850	\$850	\$870	\$880





10.4 Rebates, Remission and Postponement

The Local Government Act 1999 requires Council to provide assistance to some groups of ratepayers and allows Council to offer further assistance to other ratepayers through rebates, remissions and postponement of rates.

As a set amount of total rates is required to be raised, offering rebates and remissions to some groups of ratepayers results in other ratepayers paying higher rates. Council is mindful of this impact and has reviewed the current rebate and remissions allowed, and is proposing the following changes:

- Mandatory rate rebates under the Local Government Act 1999 will continue.
- Resident ratepayers receiving pensions or relevant Centrelink support can apply for remissions of that part of a rate increase that exceeds 7.5%. This is maintained from last year.
- Residents' rates to be capped at 10%. This means that if a resident's rates increase, resulting in the amount to pay being more than 10% higher than the previous year, they can apply to receive a remission for the amount in excess of 10%.
- Resident Ratepayers receiving pensions or other Centrelink support will be able to apply for a remission if the amount they pay for rate increases by more than 7.5% from the previous year.
- Self-funded retirees will receive the same capping remissions as a resident, being 10%.

All capping remissions are further explained in the Rating Remission Policy.

Ratepayers who are suffering hardship can apply to make a payment arrangement on application to the Council office. A hardship policy was adopted in 2016/17. Confidentiality is maintained.

Seniors (holding a State Seniors card) are able to apply to Council to postpone payment of a proportion of rates on their principal place of residence.

Resident Ratepayer Rates Capping	Adopted 2017/18	Adopted 2018/19
Pensioner or Centre Link Support	7.5%	7.5%
Self Funded Retiree	7.5%	7.5%

10.5 Community Wastewater Management System (CWMS)

The CWMS scheme (effluent disposal) services the towns of Yankalilla, Normanville and small portions of Myponga Beach, Second Valley and Cape Jervis. The service charges are calculated to recover the cost of operating the CWMS service, including asset renewal, whilst ensuring this service is not subsidised by the general rate revenue.

An independent external review has been performed on the CWMS costings. It was determined that its income was not meeting the requirements of Essential Services Commission of SA (ESCOSA), which is to ensure income meets not only the yearly running costs, but in addition, the provision for future capital replacement and new projects.

The CWMS annual service charge for receiving CWMS services was increased from \$550 per property to \$650 in 2017/18 but in 2018/19 it is proposed that only a minor increase of 1.5% be applied from \$650 to \$660.

CWMS Charge	Adopted 2016/17	Adopted 2017/18	Adopted 2018/19
CWMS Services	\$550	\$650	\$660

10.6 Worrina CWMS and Water Supply

The fees and charges levied in respect of the Worrina Water Supply Scheme are calculated to recover the cost of operating the water supply, including asset renewal, and to ensure that this service is not subsidised by the general rate revenue. This is required by State legislation.

To ensure the ESCOSA requirement for income to meet current and future costings, the Sewer charge received a significant increase in 2017/18. However, in 2018/19 it is proposed that the Sewer charge be increased by the CPI figure of 2.3% and the Water Charge be increased by 2% as follows:

Worrina Charges	Adopted 2015/16	Adopted 2016/17	Adopted 2017/18	Adopted 2018/19
Sewer Charge	\$550	\$550	\$650	\$665
Water Charge	\$786	\$740	\$785	\$800
Supply Fee per Kilolitre	\$3.36	\$3.36	\$3.51	\$3.51
Raw Water per Kilolitre	\$0.20	\$0.40	\$0.45	\$0.45

11. Appendix

11.1 Financial Statements

Comparison of Forecast 2017/18 VS. 2018/19

The 2018/19 Adopted Annual Budget Financial Statements include:

- Statement of Comprehensive Income.
- Statement of Financial Position.
- Statement of Cash Flows.
- Statement of Changes in Equity.
- Uniform Presentation of Finances.
- Key Financial Indicators.





Statement of Comprehensive Income

DISTRICT COUNCIL OF YANKALILLA		
FORECAST STATEMENT OF COMPREHENSIVE INCOME		
FOR THE YEAR ENDING 30 JUNE	2017-18 000's	2018-19 000's
Operating income		
Rates	12,284	12,598
Statutory charges	183	230
User charges	1,349	1,231
Grants, subsidies and contributions	731	724
Investment income	141	145
Reimbursements	69	41
Other revenue	125	131
Total operating income	14,883	15,099
Operating expenses		
Employee costs	4,982	5,140
Materials, contracts and other expenses	5,861	5,914
Finance costs	400	394
Depreciation and amortisation	3,389	3,450
Total operating expenses	14,632	14,898
Operating surplus/(deficit) before capital amounts	251	201
Capital income		
Net gain/(loss) on disposal	-	-
Amounts received specifically for new or upgraded assets	-	-
Physical resources received free of charge	-	-
Net surplus/(deficit)	251	201
Other comprehensive income		
Changes in revaluation surplus - infrastructure, property, plant and equipment	-	-
Total other comprehensive income	-	-
Total comprehensive income	251	201



Statement of Financial Position

DISTRICT COUNCIL OF YANKALILLA		
FORECAST BALANCE SHEET		
As AT 30 JUNE	2017-18 000's	2018-19 000's
Current assets		
Cash and cash equivalents	-	-
Trade and other receivables	1,844	1,862
Inventories	72	72
Other non-current assets held for sale	-	-
Total current assets	1,916	1,934
Non-current assets		
Receivables	15	15
Equity accounted investments in council businesses	107	107
Infrastructure, property, plant and equipment	111,035	112,509
Other non-current assets	-	-
Total non-current assets	111,157	112,631
Total assets	113,073	114,565
Current liabilities		
Trade and other payables	3,129	3,190
Short term borrowings	860	1,618
Short term provisions	490	490
Other current liabilities	-	-
Total current liabilities	4,479	5,298
Non-current liabilities		
Long term borrowings	1,841	2,066
Long term provisions	96	96
Total non-current liabilities	1,937	2,162
Total liabilities	6,416	7,460
Net assets	106,657	107,105
Equity		
Accumulated surplus	33,479	33,405
Asset revaluation reserve	71,790	71,790
Other reserves	1,388	1,881
Total equity	106,657	107,076



Statement of Cash Flows

DISTRICT COUNCIL OF YANKALILLA		
FORECAST STATEMENT OF CASH FLOWS		
FOR THE YEAR ENDING 30 JUNE	2017-18 000's	2018-19 000's
Cash flows from operating activities		
Receipts		
Operating receipts	14,576	15,029
Investment receipts	141	145
Payments		
Operating payments to suppliers and employees	(10,966)	(11,036)
Finance payments	(400)	(394)
Net cash flows from operating activities	3,352	3,744
Cash flows from investment activities		
Receipts		
Grants specifically for new or upgraded assets	-	-
Sale of replaced assets	120	261
Sale of surplus assets	-	-
Payments		
Expenditure on renewal/replacement of assets	(3,244)	(3,763)
Expenditure on new/upgraded assets	(1,918)	(1,167)
Net cash flows from investment activities	(5,042)	(4,669)
Cash flows from financing activities		
Receipts		
Proceeds from fixed term borrowings	-	1,058
Payments		
Repayments of borrowings	(1,618)	(133)
Net cash flows from financing activities	(1,618)	925
Net increase(decrease) in cash held	(3,308)	-
Cash and cash equivalents at beginning of reporting period	3,310	-
Cash and cash equivalents at end of reporting period	2	-
Represented by:		
<i>Cash and cash equivalents</i>	-	-
<i>Less: Short term cash advance drawdowns</i>	2	-
	2	-



Statement of Changes in Equity

DISTRICT COUNCIL OF YANKALILLA		
FORECAST STATEMENT OF CHANGES IN EQUITY		
FOR THE YEAR ENDING 30 JUNE	2017-18 000's	2018-19 000's
Accumulated surplus		
Balance at end of previous reporting period	33,284	33,479
Surplus/(deficit) from operations	949	251
Transfers to other reserves	(379)	(324)
Transfers from other reserves	-	-
Balance at end of period	33,854	33,405
Asset revaluation reserve		
Balance at end of previous reporting period	71,790	71,790
Gain on revaluation of infrastructure, property, plant and equipment	-	-
Balance at end of period	71,790	71,790
Community wastewater management systems reserve		
Balance at beginning of period	324	703
Transfers to reserve	379	324
Transfers from reserve	-	-
Balance at end of period	703	1,028
Caravan Park Reserve		
Balance at beginning of period	9	9
Transfers to reserve	-	-
Transfers from reserve	-	-
Balance at end of period	9	9
Total reserves	72,502	72,826
Total equity	106,355	106,231



Uniform Presentation of Finances

DISTRICT COUNCIL OF YANKALILLA		
FORECAST UNIFORM PRESENTATION OF FINANCES		
FOR THE YEAR ENDING 30 JUNE	2017-18 000's	2018-19 000's
Operating surplus/(deficit)		
Operating revenues	14,883	15,099
Less: Operating expenses	(14,632)	(14,898)
Operating surplus/(deficit) before capital amounts	251	201
Less: Net outlays on existing assets		
Capital expenditure on renewal and replacement of existing assets	(3,244)	(3,763)
Less: Depreciation, amortisation and impairment	3,389	3,450
Less: Proceeds from sale of replaced assets	120	261
Net outlays on existing assets	265	(52)
Less: Net outlays on new and upgraded assets		
Capital expenditure on new and upgraded assets	(1,918)	(1,167)
Less: Grants and contributions for new and upgraded assets	-	-
Less: Proceeds from sale of surplus assets	-	-
Net outlays on new and upgraded assets	(1,918)	(1,167)
Net lending/(borrowing) for financial year	(1,402)	(1,018)



Key Financial Indicators

DISTRICT COUNCIL OF YANKALILLA		
FORECAST KEY FINANCIAL INDICATORS		
FOR THE YEAR ENDING 30 JUNE	2017-18 000's	2018-19 000's
Operating surplus ratio		
<i>The percentage by which the major controllable income source varies from day to day expenses</i>		
Calculated as:		
Operating surplus/(deficit) before capital amounts	251	201
Divided by:		
Rates revenue	12,284	12,598
Less: NRM levy raised	(190)	-
General rates revenue (excluding NRM levy raised)	12,093	12,598
Expressed as a percentage	2.1%	1.6%
Net financial liabilities ratio		
<i>How significant is the net amount owed compared with income</i>		
Calculated as:		
Net financial liabilities	4,557	5,503
Divided by:		
Total operating revenue	14,883	15,099
Less: NRM levy raised	(190)	-
Total operating revenue (excluding NRM levy raised)	14,692	15,099
Expressed as a percentage	31%	36%
Asset sustainability ratio		
<i>What percentage of assets are being replaced at the rate they are wearing out</i>		
Calculated as:		
Expenditure on renewal/replacement of assets	3,244	3,683
Less: Sale of replaced assets	(120)	(261)
Net expenditure on renewal/replacement of assets	3,124	3,422
Divided by:		
Projected asset renewal funding requirement	3,389	3,450
Expressed as a percentage	92%	99%



11.2 Delivering our Strategic Plan Objectives

In 2018/19 the District Council of Yankalilla adopted the following program of expenditure to meet the Strategic Plan Objectives.

2018/19 Operating Projects

Operating Projects	
Key Result Area:	Community
Priority:	Community health and connection
Initiative	Gross Expenditure
Age Friendly - Organisation wide training on age valuing awareness Feedback from the Age Friendly Strategy workshops indicated the need for age valuing awareness training for all staff with the aim of improving better customer service outcomes for older residents.	\$5,000
Age Friendly – Ounce of Prevention Provision of information sessions on a range of health and wellness topics for positive ageing. Sessions will be held at The Centre, Myponga and Second Valley.	\$5,000
Age Friendly – Service Directory The Age Friendly Strategy identified the need for a directory detailing services and programs for the aged within the District.	\$5,000
Elections Contribution Contribution to Electoral Commission of South Australia for the 2018 Local Government Elections.	\$27,500
Priority:	Recreation, leisure and community wellbeing
Initiative	Gross Expenditure
Arts – Youth Activation Initiation of strategic projects that increase the engagement of young people in community events, which in turn will improve their perspective of the area and the opportunities available to them here.	\$2,000
Arts and Culture - advisory projects Providing a fund for ideas and activities initiated by this group of professional, competent, enthusiastic community members to contribute something of significance in their voluntary role.	\$3,400
Arts Officer – Year 2 (funded 50% through Country Arts SA) Officer to work two days a week developing the arts throughout the District.	\$17,000
Arts Project - Cape Jervis - The fisherman's dream project 'Arts Activation' approach for the community of Cape Jervis. Involving community consultation and applying for additional funding to activate a series of projects for the Cape Jervis Community.	\$10,000
Community Development – Township Engagement Framework Develop a plan with the objective of enhancing quality relationships and communication between communities and Council, on a township by township basis.	\$5,000



Operating Projects

<p>Community Development - Township Development projects</p> <p>Enhancing quality relationships and communication between communities and Council by supporting projects or events identified by each Township as appropriate to their needs.</p>	\$5,000
<p>Community Transport Program</p> <p>To contract a local business to provide a Community Transport service (with driver) for two days per week in 2018/19.</p>	\$45,000
<p>Grant Funding Contribution – Annual Community Grants Program</p> <p>Annual program inviting applications for projects and events from the Community.</p>	\$32,500
<p>Grant Funding – Arts and Culture Community Grants</p> <p>Local Community Members will be invited to apply for funds to support an arts or cultural project that benefits the community. This could be strategically targeted to support activity in and around the Festival Fleurieu/Normanville NYE Parade and/or Youth arts activation.</p>	\$2,500
<p>Grant Funding Contribution – Myponga Community Centre</p>	\$25,000
<p>Grant Funding Contribution – Yankalilla Memorial Park</p>	\$25,000
<p>Grant Funding Contribution – Youth (including Operations Flinders)</p>	\$5,000
<p>History Project – Placing local history online</p> <p>Consolidation of the existing Library local history resources; improving the public accessibility of the Historical Society's resources; digitisation of resources and uploading the Library Management System's module Portfolio.</p>	\$10,000
<p>Library – Mayor's Short Story hosting and library programming</p> <p>The Mayor's Short Story Challenge is a wonderful collaboration between the District Council of Yankalilla, City of Victor Harbor and Alexandrina Councils, celebrating 'creative' writing. This year our Council is the host of the initiative. Funding for a range of programs supporting literacy, life-long learning and building community connections.</p>	\$6,500
<p>Key Result Area:</p>	Economic Development
<p>Priority:</p>	Facilitating a strong, sustainable tourism industry
<p>Initiative</p>	Gross Expenditure
<p>ePlanning Portal</p> <p>Annual contribution required to fund the new state government centralised ePlanning portal.</p>	\$3,000
<p>Economic Development Strategy</p> <p>Development of the Council's first Economic Development Strategy. The Strategy will outline plans and strategies to help develop the region's existing industries and businesses and key projects to be pursued to enhance the region's economy, for a sustainable future.</p>	\$20,000
<p>Event Contribution – Arts Activity and Film Event</p> <p>A project to encourage creation of short films from the community presented during an outside film event.</p>	\$10,000
<p>Event Contribution - Festival Fleurieu</p> <p>Every two years, dedicated groups of artists and community volunteers from the region host Festival Fleurieu (Leafy Sea Dragon Festival 2005 - 2013). In 2019 Council's Arts Officer, as part of the committee, will allow Council to assist with the event even further.</p>	\$30,000
<p>Event Contribution - Festival of Nature – Positive Footprints / Sustainable Living</p> <p>The Festival of Nature will activate the District's brand Fleurieu Coast: Made by Nature and is a new event that will capitalise on the attributes and clean green food produced on the Fleurieu Coast, both land and waters. Additional sponsorship is currently being sought.</p>	\$5,000



Operating Projects

Event Funding – New Year’s Eve Pageant and Fireworks Every New Year’s Eve Normanville comes to life with the annual pageant. Brave locals and visitors take to their uniquely designed floats and showcase their talents. The Normanville New Year’s Eve Pageant is an annual family friendly event that heavily relies on Council’s financial contribution for success.		\$10,000
Event Funding - Night Markets at the VIC (x2) The event was a major success in 2017/18, combining local produce with gifts in a market format.		\$8,000
Tourism - Converting many key tourism booklets Converting at least six key brochures (walks, heritage trail etc) to digital publications suitable for tablet and smartphones. This cost includes an annual fee for the software to allow additional publications to be digitised.		\$5,000
Tourism – Walking Trail at Ingalalla Falls - Co-investment Forestry SA intends to allocate funding in 2018/19 in Second Valley Forests, a priority being to extend the Ingalalla walking trail. Council has been provided with an opportunity to co-investment to further extend this project and create additional opportunities for further partnerships.		\$25,000
Tourism – Website Enhancements Enhancements to the Tourism Website to attract more traffic and provide greater exposure to local businesses and attractions.		\$10,000
Key Result Area:	Natural and Built Environment	
Priority:	Protecting our natural resource assets and supporting the preservation and enhancement of natural marine and coastal needs.	
Initiative		Gross Expenditure
Pest Control – Funding towards removal of feral deer, little corellas and other pests Contribution to DEWNR (\$15,000) to assist with the feral deer removal program. The Council contribution will provide an additional two days to the program greatly assisting the farming community. An additional \$10,000 for little corella and other pest control.		\$25,000
Second Valley Springs – Convert to Community Land status Creating an allotment for the Second Valley Springs to establish Community Land status for the site and enable the future utilisation of this community asset.		\$6,000
Stormwater Management Plan - Carrickalinga Dunes and Drainage Lines Planting This continues the stormwater soakage area plantings as outlined in the Yankalilla Stormwater Management Plan. Conservation volunteers are proposing a minimum of 12 days’ work and involving the local community (usually \$1,000 per day for team leader, bus, tools and up to 10 volunteers from Adelaide).		\$12,000
Priority:	Managing and enhancing our infrastructure network.	
Initiative		Gross Expenditure
Aerial Photography Purchase for GIS System On a bi-annual basis Council joins with our neighbouring Councils to get the latest aerial photography for use in the GIS System. With regular updated photos changes in the landscape can be tracked and up to date graphical information made available.		\$5,000
Footpath Program – Creation of Pedestrian and Cycle network plan Council does not currently have a footpath program. Project will create a plan for Normanville and Yankalilla in accordance with the Integrated Asset Management Plan (IAMP).		\$20,000



Operating Projects

Roads Program – Springs Road Additional funding to the scheduled maintenance program for Springs Road to reshape and provide additional material.		\$10,000
Key Result Area:	Governance / Financial Sustainability	
Priority:	Effective leadership and governance.	
Initiative		Gross Expenditure
Elected Member training With an Election in November 2018 additional training will be required for Elected Members.		\$20,000

2018/19 Capital Projects - New or Upgrade

New or Upgrade

Key Result Area:	Community	
Priority:	Recreation, leisure and community wellbeing.	
Initiative		Gross Expenditure
Defibrillator for Council offices For use at Council's offices, for staff, visitors and external community meetings. Consideration given to installing externally to enable 24/7 access.		\$4,000
Library - Additional Library Resources Improve collections to meet community expectation and demonstrate commitment to the value of our collections to the community. Improvement reflected in the continually improving stock turnover rate.		\$5,000
Signage Consolidation and Upgrade Review of the multiple signage in the community. Consolidate and ensure correct messages are conveyed.		\$20,000
Key Result Area:	Economic Development	
Priority:	Facilitating a strong, sustainable tourism industry.	
Initiative		Gross Expenditure
Rapid Bay – Tourist Sign Replacement Upgrade of aging tourism sign. Provide up to date information and electronic linkages to gain greater information.		\$10,000
RV Friendly Program - Rapid Bay – Dump Point at Campground Carried forward project from 2017/18 for the construction of a dump point adjacent to the camp ground. An alternate southern site may be required if Rapid Bay does not prove feasible. Project aligned with campground toilet upgrade.		\$15,000



New or Upgrade

Key Result Area:	Natural and Built Environment	
Priority:	Protecting our natural resource assets and supporting the preservation and enhancement of natural marine and coastal needs.	
Initiative		Gross Expenditure
Bungala Linear Park Stage one which is the planning for the linear path along the Bungala River.		\$25,000
Carrickalinga - Coastal Protection Carrickalinga Allocation of funding for fencing, signage and other materials to protect the Carrickalinga Dunes.		\$20,000
Environment - Implementing actions of the Southern Fleurieu Coastal Action Plan This Council budget would be matched with the Adelaide Mt Lofty Ranges NRM Seascapes budget to implement priority actions across a number of sites.		\$20,000
Environment - Implementing the Bungala and Small Estuaries Action Plans The Bungala and Small Estuaries Action Plan identifies priority works including weed control and revegetation to stabilise banks while increasing biodiversity and habitat. The main estuaries to improve will be at Normanville, Wirrina and Carrickalinga. Matching funding of \$10,000 to be sought from the NRM.		\$10,000
Garnet Kelly Reserve – Walking Trail The Big Gorge Walking trail to be established in Garnet Kelly Reserve.		\$10,000
New Sign for Jetty Road Jetty Road Entry Signage, Normanville – Promotion of Beach, Food and Accommodation.		\$10,000
Normanville Dunes Biodiversity Action Plan (BAP) Community Project Support Yankalilla Area School project site and environmental education. Community revegetation project using plants from the Council Community Nursery. Contractors to complete weed control and pest animal control. Landcare grant being applied for matching contribution.		\$25,000
Priority:	Providing effective water and waste management systems.	
Initiative		Gross Expenditure
Bungala Park - Irrigation Place irrigation equipment into Bungala Park in the vicinity of the Barbeque and seating area. Ensure greening for Australia day and visitors throughout the year.		\$20,000
Stormwater Management Plan – Main South Road/Jervois Rd, Yankalilla Design work completed in 2017/18 on the drain between Jervois Road/Main South Road, Bungala River. Construction will be to Water Sensitive Urban Design (WSUD) standards, ensuring cleaner water entering Bungala River.		\$195,000
Priority:	Managing and enhancing our infrastructure network.	
Initiative		Gross Expenditure
Carrickalinga Lookout to Foreshore walking trial Path extending from the newly renovated Carrickalinga Lookout to the Carrickalinga Foreshore.		\$20,000
Carrickalinga Foreshore bike and walking path Upgrade of the Carrickalinga bike and walking path. Equal funding being sort through grant funding.		\$75,000



New or Upgrade

<p>Cape Jervis Lookout Install a table and bench seating arrangement and directional signage.</p>	\$6,000
<p>Environment - Cape Jervis Nature walking trail and lookout amenity landscaping Construction of walking trail from Cape Jervis Nature trail to lookout, planting of 5,000 plants and associated landscaping.</p>	\$32,000
<p>Myponga Reservoir – Segregation of SA Water land to provide public space SA Water have reached an in-principle agreement for Council to move the fence next to Hansen Street Myponga, behind the memorial hall to provide for open space to the Community. Funding is for fence, drainage, decking and furniture for the new area.</p>	\$60,000
<p>Normanville Foreshore – Street Furniture – Visitor Information Signage/Bubbler and Dog Bowl Customer request for ability to refill water bottles and provide drinking facilities to visitors, including dogs. Street furniture found that will combine the drinking fountain with visitor’s information.</p>	\$8,000
<p>Normanville Beach Access - Mobility Access A roll out mat that will provide mobility access from the foreshore to the water. Similar concepts successfully implemented in Adelaide, provides scope to open up beaches to people who normally wouldn't be able to get to the water's edge.</p>	\$10,000
<p>Normanville Foreshore - CCTV Foreshore and Smart pole The SmartPole™ was conceived by the City of Sydney in 1997 to develop a pole system that mounted accessories - reducing the clutter from the public domain that typically accumulates in any busy and growing environment. Normanville SmartPole to have CCTV, electric charging station, lighting, distress button and signage.</p>	\$30,000
<p>Normanville Foreshore – Construction of Ramp out front of Surf Life Saving Club (SLSC) Funding is required to construct a wooden ramp from the SLSC to gain fast access to the sand. Ramp to provide ability to get life-saving equipment down the ramp.</p>	\$40,000
<p>Rapid Bay – Bridge and Washington Lewis Drive Redesign Carried forward project from 2017/18. Design of bridge to avoid future flooding issues blocking the use of the bridge and road.</p>	\$25,000
<p>Rapid Bay – Cricket Club Toilet Carried forward project from 2017/18. Removal of asbestos from the Cricket Club toilet and rebuild.</p>	\$20,000
<p>Roads – Forktree Road – Stage 1 Assessment Build upon existing plans for the sealing of Forktree Road. Work to include safety assessment, survey, concept design and initial costing of road construction and sealing. Project to become close to spade ready and a priority for grant funding.</p>	\$30,000
<p>Roads - Sealed Road Program – Townships Second Valley - Boathaven/Recreation Drive construction (includes drainage and stormwater management in accordance with Second Valley Stormwater Plan). Design of Yankalilla Carpark in Main Street at the shared zone of CFS, Dump Point and Sea Rescue. Joint funding for sealing will be sought.</p>	\$372,000
<p>Second Valley Hall Carpark Defining an area for car parking area at the Second Valley Hall that can double for usage on market day. Minor Landscaping and working closely with the Community.</p>	\$20,000

New or Upgrade

Yankalilla – Pocket Park Upgrade

The pocket park at the entrance to Yankalilla between the Post Office and the Take Away shop is a visual entry point to Yankalilla. The upgrade will be subject to a community design competition with an Arts focus and incorporate a water bubbler and tourism sign.

\$30,000





2018/19 Capital Projects - Renewal or Replacement

Renewal or Replacement	
Key Result Area:	Natural and Built Environment.
Priority:	Providing effective water and waste management systems.
Initiative	Gross Expenditure
Stormwater Project - Rapid Bay - Cygnet Place Design of stormwater drainage project for Cygnet Place for later construction.	\$25,000
Priority:	Managing and enhancing our infrastructure network.
Initiative	Gross Expenditure
Age Friendly strategy – Replacement Seating in Customer service area Replacement of waiting area seating in customer service to be Age Friendly.	\$3,000
Bridges - District Wide Bridge Inspection and Revaluations In accordance with the Infrastructure Asset Management Plans (IAMP) the last inspections were performed 10 years ago. This will bring the required data up to date.	\$40,000
Communications Tower Relocation The Parawa Tower used for two-way communication requires replacement and will be relocated at the same time. Unfortunately, mobile phones can't be used throughout our region - therefore requiring the use of two-way radios to be maintained for Council's operations vehicles.	\$40,000
Facilities Asset Replacement – 1 Charles St - Main Council building Infrastructure upgrade requirements of replace external kitchen door, re-paint external cement board sheeting/cladding.	\$10,000
Facilities Asset Replacement – Council Depot Strip and reseal existing bitumen driveway entrance and address drainage issues.	\$30,000
Facilities Asset Replacement – Council Depot Upgrade of the Council Depot Office Space to accommodate administration and team leaders.	\$35,000
Facilities Asset Replacement – Normanville Jetty Caravan Park - Buildings External painting of cabins.	\$49,000
Facilities Asset Replacement – Normanville Jetty Caravan – Septic Tank Lids Requirement identified for the replacement of removal septic lids, located next to cabin 8.	\$25,000
Facilities Asset Replacement - Rapid Bay – Campground Toilet internal refurbishment Project carried forward from 2017/18, upgrade of facilities located at the Rapid Bay campground. Project closely linked to the Rapid Bay RV Friendly Dump Point.	\$100,000
Facilities Asset Replacement - Rapid Bay Campground Toilet external refurbishment Replace anti-graffiti coating on toilet block and replace guttering with stainless steel guards.	\$30,000
Facilities Asset Replacement - Replace retaining walls at the rear of Normanville Surf Life Saving Club Identified as an urgent requirement in the Infrastructure Asset Management Plan, the retaining wall is falling down and requires replacement.	\$60,000
Facilities Asset Replacement - Second Valley Hall Renew eaves and fascia boards in accordance with IAMP.	\$6,000



Renewal or Replacement

Facilities Asset Replacement - The Centre – External Toilet Block Renew existing external toilet block in park (modelled on Myponga Beach).	\$20,000
Facilities Asset Replacement – Visitors Information Centre Upgrade current toilet block to meet standards and design.	\$30,000
Kennel upgrade at Depot Need to upgrade the area in preparation for dogs and cats that are impounded while looking for the owner.	\$5,000
Normanville Foreshore - Seating Remodel/lift external seating on grass to meet ground level near kiosk.	\$3,000
Normanville Tennis Courts Surface Upgrade Refurbishment of the aging courts. Will also be applying for grant funding.	\$13,000
Plant Replacement – Depot Purchases include: new van for Electrician, 8 tonne trucks, Ingersoll roller, one Ute, trailer for 8 tonne trucks. Costing does not include trade-in price, this is estimated to be approximately \$120,000.	\$600,000
Plant Replacement - IT Renewal Annual hardware replacement allowance.	\$50,000
Roads - Oval Road Myponga Construction of kerbing and drainage for entrance to oval and new estate.	\$25,000
Roads - Sealed Road Renewal Program Rural Torrens Vale Road, pavement failure repair and reseal.	\$300,000
Roads - Sealed Road Renewal Program Township Carrickalinga: Surf Avenue, View Place, View Court. Myponga: Hansen Drive. Normanville: Court Street, Field Street, Herbert Street, Willson Drive (investigate). Yankalilla: Wallman Street, McArthur Street.	\$1,052,000
Roads - Unsealed Roads - Renewal program Deep Creek: Tent Rock Road. Delamere: Dog Trap Road. Inman Valley: Bald Hills Road. Myponga: Barclay Road, Newbolds Road, Springmount Road. Parawa: Tapanappa Road. Wattle Flat: Wattle Flat Road. Silverton: Rarkang Road.	\$955,000
Key Result Area:	Governance / Financial Sustainability
Priority:	Accountable Financial Management Practices.
Initiative	Gross Expenditure
Plant Replacement - Motor Vehicle Fleet Replacement Replacement of four office vehicles (60,000 kms or three years replacement timetable) and replacement of three Commonwealth Home Support Programme (CHSP) cars, now that funding for the programme has been secured. With trade-ins net amount will be \$85,000.	\$226,000



11.3 Services by Departments

All Councils have basic responsibilities under the Local Government Act 1999 and other relevant legislation. Council is committed to maintaining all current services. These services are linked to the Strategic Plan and are listed below.

Programs	Strategic Plan Priorities	Functions & Services	Strategic Plan Success Indicators
<p>OFFICE OF CHIEF EXECUTIVE</p> <p>The Office of the Chief Executive provides a strategic and coordinated approach to Council business including relationship management for Council staff, Elected Members, ratepayers and external partners.</p> <p>The Office provides resources for Strategic and Policy Planning and Economic Development functions together with assurance, advisory and communication services on the full range of issues across Council.</p>	<p>A vibrant, cohesive, diverse community providing a healthy, quality lifestyle.</p> <p>Effective Leadership and Governance.</p>	<p>Council and Executive support Leadership and Management Oversight.</p> <p>Coordinate citizenship ceremonies.</p>	<p>Annual report on achievements against the 4-year Plan is published after annual strategic review involving key stakeholders.</p> <p>Full service review conducted and implemented.</p>
	<p>Effective monitoring of Council processes and plans.</p>	<p>Business Process Reviews and Internal Audit Reviews.</p> <p>People and Culture.</p> <p>Governance.</p>	<p>Strategic Plan achievements are realised, reviewed and updated on a regular basis.</p> <p>Better Development Plan Development Amendment (DPA).</p> <p>Short Term Township/Fringe DPA(s)/Infill DPA.</p>
	<p>Connecting with our Community and Region.</p>	<p>Communications and Publications.</p> <p>Community Engagement.</p>	<p>Urban Design Framework to Masterplan Normanville Town Centre and Foreshore.</p> <p>Businesses that are digitised, efficient, informed and enabled.</p>
	<p>Enhancing the District's character.</p>	<p>Corporate and Strategic Planning.</p> <p>Ensure Development Plan is consistent with Council's Strategic Plan and the 30-Year Plan.</p>	<p>Continued development of the tourism industry.</p> <p>Capitalise on the NBN rollout.</p> <p>Reduce the 'digital divide' through training and education.</p> <p>Roll-out a consistently-used Yankalilla 'brand' and act as 'champions' of the brand.</p>
	<p>Fostering a prosperous, dynamic rural and commercial environment</p> <p>Facilitating a strong, sustainable tourism industry.</p>	<p>Economic Development.</p>	<p>Foster existing businesses by facilitating connection amongst them.</p> <p>Encourage an innovative and sustainable primary industry.</p> <p>Partner with RDA, regional councils, State Government to grow our District.</p>
	<p>Effective Leadership and Governance.</p>	<p>Leadership and Management Oversight.</p> <p>Information Technology.</p> <p>Telecommunications and Network and Security.</p>	<p>Utilise skills of retirees – embrace the opportunities of an older population.</p> <p>Update Council's website - the beating heart of the Council.</p> <p>Revise Community Consultation policy</p> <p>Governance training and development delivered for elected members and key staff.</p> <p>Policies and procedures are accessible, succinct.</p> <p>Council meets twice per year in the townships of the District.</p>



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators
<p>CORPORATE SERVICES</p> <p>The Manager Finance provides leadership and management of our Finance Program and will support Council to achieve a sustainable financial platform through managing financial transactions in a manner which supports both short and long term financial sustainability and accountability and transparency of public expenditure.</p>	Accountable Financial Management practices.	Strategic Project Management.	<p>Compliance with legislation</p> <p>Ensure financial sustainability in accordance with Local Government Association financial indicators.</p> <p>Delivery of programs to support and enhance the quality of community life.</p> <p>Compliance with legislation.</p> <p>Rate review conducted and implemented.</p> <p>Financial sustainability being a key influence on financial decisions.</p> <p>Council develops, implements and monitors long-term financial plans clearly linked to the Strategic Plan.</p> <p>Business cases are the norm and are used to make strategic decisions.</p> <p>Opportunities for regional cooperation are considered when reviewing current services or considering the provision of new services.</p> <p>Grant funding equity is realised.</p>
	Effective Leadership and Governance.	Payroll.	
	Accountable Financial Management practices.	Strategic Finance.	
		Rates.	
		Accounts Payable.	
Accounts Receivable.			
<p>Assessment and Compliance Services associated with development are undertaken in a consistent, professional and transparent manner.</p>	Enhancing the District's character.	Heritage.	<p>Compliance with legislation.</p> <p>Responsive assessment and compliance services that meet the needs of the Community.</p> <p>Planning policy developed to meet State planning strategies, with Community input.</p> <p>Local Heritage – promoting its value to the Community.</p> <p>Work with the State Government and neighboring Councils on a regional approach to planning and development.</p>
		Planning Assessment.	
		Building Assessment.	
		Development Compliance.	
		Development Administration.	



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators	
<p>CUSTOMER AND COMMUNITY SERVICES</p> <p>Community Services will continue to deliver high quality services and develop innovative programs in response to community needs and to support the wellness and lifestyle choices of our Community.</p>	A vibrant, cohesive and diverse community providing a healthy, quality lifestyle.	<p>Youth and Community Centre.</p> <p>Youth Development Program.</p>	<p>Continue the Commonwealth Home Support Programme (CHSP) driving program for residents unable to visit their health provider.</p>	
	Community health and connection.	Community Transport Program.	<p>Make The Centre the hub of activity in the area – alongside the interim library with regular events for families and businesses, community groups and visitors.</p>	
	Recreation, leisure and community wellbeing.	Community Development programs.	<p>Continue to provide a regular community bus service for the aged in our Community.</p> <p>Link to e-health opportunities.</p> <p>Revisit and revise the Social Plan.</p>	
<p>The Library provides exciting, informative and interesting opportunities to engage with the Yankalilla District Community.</p> <p>We provide a range of interesting and relevant programs, services and events.</p> <p>We offer people the opportunity to learn, relax, cultivate friendships, volunteer and be transported to other spaces through our collections and activities.</p>	A vibrant, cohesive and diverse community providing a healthy, quality lifestyle.	Lifelong Learning.	<p>Deliver community programs from an interim Library that is warm, welcoming and accessible.</p>	
		Community Library Service.		<p>Act as an advocate for E-Health; E-Learning; E-Libraries; E-shopping.</p>
		Children's Services.	<p>Make The Centre the hub of activity in the area – alongside the interim library with regular events for families and businesses, community groups and visitors.</p>	
		Youth.		
		Civic Events.		
	Social Programs.	<p>Establish the community library in a permanent location.</p>		
	Community health and connection.		Community Information.	
			Local History Service.	
Library Lending Services.				
<p>Management oversight of Community Services, Customer Service.</p> <p>Regulatory Services associated with effective and professional parking control, animal management, bushfire management and other regulatory compliance services to the Community.</p> <p>It ensures that services and actions are achieving delivery of Council's strategic directions.</p>	Connecting with our Community and Region.	<p>Front line interface with our Community.</p> <p>Customer Service.</p> <p>Communications.</p> <p>Environmental Health.</p>	<p>Interactive, real-time resident and non-resident community connection is made through our business directory and Resident Network/Focus Groups with guest speakers meeting where residents and visitors congregate.</p> <p>The Environmental management department is a key part of the compliance Customer Service team, dedicated to setting clear direction with good health being the paramount focus for this department.</p>	



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators
<p>OPERATIONS</p> <p>Ensure that the District’s urban and rural areas including assets, parks, reserves and roadways, are fit for purpose and appropriately maintained for the use and benefit of the Community.</p> <p>Provide high-level, quality, reliable Procurement and Fleet Management Services and support across Council, thereby ensuring value for money is achieved while the principles of probity, transparency, accountability and risk management are embraced and maintained.</p> <p>The district’s engineering assets and infrastructure including retaining walls, transportation, drainage, water supply and wastewater infrastructure, are fit for purpose and cost-effectively managed in an environmentally sustainable manner.</p>	<p>Managing and enhancing our infrastructure network.</p>	<p>Arboriculture Maintenance Programs.</p>	<ul style="list-style-type: none"> • Maintain and develop stormwater, CWMS, reserves, roads, footpaths and tracks including car parking to within service standards provisions. • Prioritise the management and maintenance of Council’s stormwater infrastructure. • Review irrigation areas to minimise water use and explore alternatives. • Encourage waste materials recycling, reuse and waste minimisation practices. • Rationalise bins on a seasonal basis. • Introduce fortnightly recycling bin collection. • Make our bins more attractive. • Implement the Southern Fleurieu Coastal Action Plan (SFCAP) and the Bungala River Estuary Action Plan. • Conserve native vegetation within public areas.
	<p>Protecting our natural resource assets.</p>	<p>District wide Civil Maintenance Programs.</p> <p>Conservation and Land Management Programs.</p> <p>Support the preservation and enhancement of natural marine and coastal assets.</p>	
	<p>Provide effective water and waste management systems.</p>	<p>Community Waste Water Management Scheme maintenance and renewal programs</p>	
	<p>Effective leadership and Governance.</p>	<p>Operations Management and Administration.</p> <p>Contract Management.</p> <p>Depot.</p> <p>GIS and Mobile Computing.</p>	
	<p>Placemaking.</p>	<p>A range of local works within townships.</p>	
<p>Work Health & Safety</p> <p>Human Resources</p>	<p>Skilled, committed, professional staff working in a supportive environment.</p>	<p>Work Health and Safety.</p>	<ul style="list-style-type: none"> • Workplace Health and Safety training, induction, policies and practices in place. • Volunteer procedures for a safe environment in place. • Contractors are actively managed. • Staff performance and development planning process in place for all staff. • Workforce planning to meet the Council’s current and future work force requirements in place.



Programs	Strategic Plan Priorities	Functions and Services	Strategic Plan Success Indicators
<p>MANAGER OPERATIONS</p> <p>- Continued</p>	<p>Managing and enhancing our infrastructure networks.</p>	<p>Asset Planning and Management.</p> <p>Drainage Infrastructure and Watercourses.</p> <p>Capital Project Delivery.</p> <p>Traffic Engineering.</p> <p>Transportation Infrastructure.</p> <p>Civil Engineering.</p>	<p>Deliver all our asset management plans.</p> <p>Develop and agree appropriate community levels of service.</p> <p>Undertake design of works identified in Stormwater Management plan to 'shovel ready' status.</p> <p>Commence implementation of the streetscape/footpath network enhancement plan for Normanville; Yankalilla; Myponga; Cape Jervis.</p> <p>Reinstate prioritised township road sealing program, including a plan for the reseal Forktree Road.</p> <p>Provide Entrance Statements at all townships.</p> <p>Develop and implement a program to upgrade town entrances reflecting the town's individual character.</p>



11.4 Fees and Charges

ABOUT FEES AND CHARGES

The Local Government Act 1999 empowers a Council to impose fees and charges for various services it provides, either as a part of its statutory functions or on request.

Council's fees and charges are subject to public consultation and resolution by Council.

Section 188(6) of the Act requires Council to keep a list of fees and charges imposed under this section on public display (during ordinary office hours) at the principal office of the Council. This document is the record of fees and charges for public display for the District Council of Yankalilla.

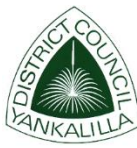
As per the Goods and Services Tax Act 1999, GST will be charged on all fees and charges, except those given exemption under the Act.

The fees and charges will identify all those charges that attract a Goods and Services Tax. All prices will be inclusive of a 10% GST where applicable. Bond monies will not attract GST unless monies are not refunded due to breaches in relation to conditions of hire.

Other fees and charges imposed by Council are determined by legislation and is not responsibility of Council. These fees and charges are detailed on our web site.

COMMUNITY SERVICES AND FACILITIES

LIBRARY				
NOTES:				
<ul style="list-style-type: none"> Replacement fees are applied to any lost or damaged items. The fee detailed is a minimum fee, costs incurred are applied to higher cost books. For photocopying and printing services, please refer to the section entitled 'Printing and Photocopying Services'. 				
Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Library Card - Replacement	Y	\$2.20	\$2.50	
Library Bags	Y	\$2.50	\$2.50	
Interstate Inter Library Loan (Per request)	Y	As negotiated by lending library	As negotiated by lending library	
REPLACEMENT COSTS				
Adult Fiction	Y	\$30.30	\$30.00 or RRP	
Adult Non-Fiction	Y	\$30.30	\$30.00 or RRP	
Children/Youth Fiction	Y	\$10.00-\$20.00	\$15.00 or RRP	
Children/Youth Non- Fiction	Y	\$15.30-\$30.00	\$15.00 or RRP	
Large Print	Y	\$50.50	\$50.00 or RRP	
Audio Book	Y	\$70.70	\$71.00 or RRP	
DVD	Y	\$30.30	\$30.00 or RRP	
Magazines	Y	\$10.10	\$10.00 or RRP	
CD	Y	\$30.30	\$30.00 or RRP	
Language Kits	Y	\$80.80	\$81.00 or RRP	



COMMUNITY CENTRE HIRE RATES

NOTES:

- All room hire rates are per hour.
- Concession for room hire is considered for non-profit making projects/programs run by community groups.
- Commercial – fees are applied for any activity where a fee is charged to participate.
- Cleaning costs – should a room or kitchen require cleaning after a hire, the Community Services Team will pass cost on to register hirer.
- Should a call-out be made due to unsecure premises or concerns/complaints which are the responsibility of the hirer, this fee will be incurred by the hirer.
- A bond is required for events such as 18th and 21st birthdays.

and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
ROOM HIRE				
COMMERCIAL				
Meeting Room	Y	\$16.00	\$16.00	
Office Room	Y	\$10.00	\$10.00	
Kitchen	Y	\$16.00	\$16.00	
COMMUNITY GROUPS				
Meeting Room	Y		\$5.00	
Office Room	Y		\$5.00	
Kitchen	Y		\$5.00	
OTHER COSTS				
Call Out – Alarm or Security	Y	NA	\$150.00	
Cleaning rate per hour	Y	NA	\$60.00	<i>Or part thereof</i>
Swipe Card Replacement	Y	\$25.00	\$25.00	
Bond High risk events	Y	NA	\$100.00	

FLEURIEU COAST FREE BIKES SCHEME

NOTES:

- Fees quoted are for full replacement, damaged item able to be repaired will be charged as quoted.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Padlock	Y	\$35.00	\$35.00	
Helmet (all sizes)	Y	\$60.00	\$60.00	
Mountain bike (all sizes)	Y	\$1,300.00	\$1,300.00	
Retro Style bike	Y	\$900.00	\$900.00	
Childs bike	Y	\$750.00	\$750.00	
Overnight charge (per night)	Y	\$25.00	\$25.00	



COMMUNITY TRANSPORT

NOTES:

- Non-eligible CHSP transport services charged at \$1.71 per km with a minimum charge of \$10 per trip. Service delivery for eligible CHSP clients will be given priority of booking.
- You may be eligible for services under the Commonwealth Home Support Programme if you are:
 - 65 years or older, or 50 years or older and identify as an Aboriginal and Torres Strait Islander person.
 - Still living at home.
 - Have or in the process of registering with My Aged Care.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
COMMUNITY CARS - TRANSPORT SERVICE				
Non-eligible CHSP customer	Y	\$1.71	\$1.71	Per km
Eligible CHSP customer	Y	NA		
COMMUNITY BUS SERVICES – AVAILABLE TO ALL				
Flat rate per Trip	Y	\$5.00	\$5.00	TBD
Mystery Bus Trip	Y	\$35.00	\$35.00	Minimum charge

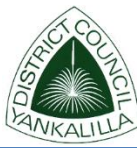
VISITOR AND TOURISM SERVICES

CARAVAN PARK FEES

NOTES:

- Extra person fees are for persons 5 years and over for Peak and Off-Peak times.
- Peak Season = 16th December to 31st January, Easter Holidays, Long Week Ends and all SA Public Holidays.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
PARK FEES				
OFF PEAK PER DAY				
2 Bed Ensuite Cabin	Y	\$123.00	\$125.00	
1 Bed Ensuite Cabin	Y	\$108.00	\$110.00	
Bunk Beds	Y	\$72.00	\$85.00	
Budget Unit	Y	\$72.00	\$85.00	
Ensuite Site	Y	\$48.00	\$50.00	
Powered Site	Y	\$35.00	\$38.00	
Un-powered Site	Y	\$29.00	\$30.00	
PEAK PER DAY				
2 Bed Ensuite Cabin	Y	\$139.00	\$144.00	
1 Bed Ensuite Cabin	Y	\$123.00	\$128.00	
Bunk Beds	Y	\$82.00	\$85.00	
Budget Unit	Y	\$82.00	\$85.00	
Ensuite Site	Y	\$55.00	\$58.00	
Powered Site	Y	\$44.00	\$48.00	



Un-powered Site	Y	\$35.00	\$38.00	
OTHER COSTS				
Booking Cancellation Fees	Y	\$15.00	\$20.00	
Cleaning of cabins as a result of animals or smoking	Y	\$310.00	\$350.00	
Late check in - check out	Y	\$40.00	\$40.00	
Incorrect use of Boom Gate	Y	\$80.00	\$100.00	
Additional Cleaning	Y	\$62.00	\$65.00	
Storage of Caravan	Y	\$80.00	\$130.00	
Relocation of Caravan	Y	\$125.00	\$130.00	
Annual Licence	Y	\$3,800.00	\$4,000.00	
Electricity	Y	\$0.44	\$0.45	Per KWh
Extra Person	Y	\$8.50	\$10.00	
Extra Person Annuals	Y	\$9.50	\$10.00	

VISITOR INFORMATION CENTRE(VIC)				
NOTES:				
<ul style="list-style-type: none"> For photocopying and printing services, please refer to the section entitled 'Printing and Photocopying Services' Tourism businesses based on the Fleurieu Coast are offered the Advertisers Package free of charge. Operators with bookable products including accommodation and tours must sign a booking agreement and be commissionable through the Yankalilla Bay Visitor Information Centre to be eligible for this advertising service. 				
Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
BROCHURE DISPLAY RENTALS				
Advertisers Package: <ul style="list-style-type: none"> 1 business listing on our website, 1 DL brochure displayed in VIC, 1 listing in the Fleurieu Coast Visitor Guide, assistance to list on ATDW, opportunity to participate in collaborative marketing opportunities 	Y	\$92.00	NA	
Advertisers Package 2	Y	\$46.00	NA	
Online Bookable Operator Package	Y	\$47.00	NA	
Non Fleurieu Peninsula Operators: <ul style="list-style-type: none"> 1 DL Brochure displayed 	Y	\$82.00	\$85.00	
Fleurieu Peninsula Operators <ul style="list-style-type: none"> 1 DL Brochure displayed 	Y	\$46.00	\$50.00	



Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
COMMISSIONS				
Manual Bookings	Y		12%	
Online booking (opted in through our online booking system)	Y		10%	
Community event ticketing	Y		8%	

PRINTING AND DOCUMENTS

PRINTING AND PHOTOCOPYING SERVICES							
NOTES:							
<ul style="list-style-type: none"> Charges imposed under the Local Government Act Section 188(1)(d). Community Groups may receive 50 black and white copies per day, free of charge. This service is ONLY available at the Visitor Information Centre (VIC) and is a self-service facility. Please ensure you report to the reception desk prior to making your copies/prints. Community Groups do not receive discount on colour copies at any location of Council. 							
Description and Comments	GST	Adopted 2017/18			Proposed 2018/19		
		Council Offices	VIC	Library	Council Offices	VIC	Library
BLACK AND WHITE							
A4 single sided	Y	\$0.40	\$0.40	\$0.20	\$0.40	\$0.40	\$0.20
A4 double sided	Y	\$0.80	\$0.80	\$0.40	\$0.80	\$0.80	\$0.40
A3 single sided	Y	\$0.60	\$0.60	\$0.30	\$0.60	\$0.60	\$0.30
A3 double sided	Y	\$1.30	\$1.30	\$0.60	\$1.30	\$1.30	\$0.60
COLOUR							
A4 single sided	Y	\$0.60	\$0.60	\$0.30	\$0.60	\$0.60	\$0.30
A4 double sided	Y	\$1.30	\$1.30	\$0.60	\$1.30	\$1.30	\$0.60
A3 single sided	Y	\$0.80	\$0.80	\$0.40	\$0.80	\$0.80	\$0.40
A3 double sided	Y	\$1.70	\$1.70	\$0.80	\$1.70	\$1.70	\$0.80
OTHER DOCUMENTS – COUNCIL OFFICES ONLY							
Description and Comments	GST	Adopted 2017/18	Proposed 2018/19				
Annual Report	Y	\$0.00	\$0.00				
Council Agenda, Minutes and Policies	Y	\$0.20	\$0.20				
Annual Business Plan and Budget (Summary)	Y	\$0.00	\$0.00				
Administration fee to reprint Voters Roll – House of Assembly and Council Roll	Y	NA	\$60.00				
Administration fee to reprint Voters Roll – House of Assembly and Council per ward	Y	NA	\$25.00				
Printed extracts of Assessment Record Information	Y	NA	\$22.00				



COUNCIL ISSUED DOCUMENTS - REPRINTING OF

NOTES:

- For historical Rate Notice reprints – Written request required accompanied with fee. 2003/04 is earliest available year.
- One reprint of a rates notice is provided free of charge per financial year (current, black & white, front page only).

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Rate Notice reprint - current (on colour pro-forma)	Y	\$10.60	\$11.00	Requires pre-printed stationery
Rate Notice reprint - current (black & white, front page only)	Y	\$2.10	\$2.50	
Rate Notice reprint - historic (on colour pro-format, per record, per year)	Y	\$10.60	\$11.00	
Rate Notice reprint - historic (black & white, front page only, per record, per year)	Y	\$4.20	\$5.00	
Extract from Assessment Record - current (per record)	Y	\$10.60	\$11.00	Current Assessment Record is available for perusal, free
Investigation and Achieve retrieval from Assessment Record where information not readily available from current date. Per half hour plus document printing costs.	Y	\$48.80	\$50.00	

PLANNING AND DEVELOPMENT

DEVELOPMENT FEES

NOTES:

- The following fees are set by Council, see Statutory Charges for information on other fees and charges.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Certificate of Title Search	Y	\$32.60	\$35.00	
Archive Search Fee	Y	\$40.50	\$43.00	
Category 3 Public Notification Fee	Y	\$340.00	\$340.00	



FOOD PREMISES – OUTDOOR EATING - PERMITS/LICENCES

NOTES:

- Permit for a maximum of five years.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Outdoor Eating Areas Permit	Y	\$177.00	\$180.00	

FINANCIAL SERVICES

FINANCIAL SERVICES

NOTES:

- Administration charge for sundry debtors does not include Rates Accounts.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Dishonoured Cheque Fee - imposed if charged by Council's bank	Y	<i>Actual cost incurred</i>	<i>Actual cost incurred</i>	
Sundry Debtors – Monthly administration charge on overdue accounts (60 days or more)	Y	\$11.70	\$11.70	
Investigation and Archival Retrieval from Assessment Record where information not readily available from current data	Y	NA	\$37.50	<i>Per half hour</i>
Administration fee for correcting reversal of on-line payment	Y	NA	\$10.00	

COMPLIANCE & REGULATORY SERVICES

FIRE PREVENTION

NOTES:

- Slashing of blocks incurs a minimum charge.
- When contractor fees are above the minimum charge the actual cost incurred applies.
- Expiation notices are always issued when Council engages services of a contractor to slash a block or area to make it compliant to fire regulations.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Administration fee for 105F Notices issued for non-compliance under the Fire & Emergency Services Act 2005	Y	NA	\$100.00	<i>During fire danger season</i>
Slashing of block/area	Y	\$225.00	\$250.00	<i>Minimum charge</i>



EXPIATION FEES

NOTES:

- *By-law expiation fees are set by Council.*

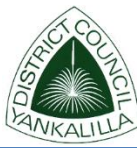
Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Non-compliance to By-law	N	\$187.50	\$200.00	

SHORT TERM USE OF COMMUNITY LAND

NOTES:

- *A permit is required for ALL the activities listed below.*
- *Mobile Food Vendors (MFVs) fees for permits issued on community land ONLY.*
- *Non-exclusive - public are permitted to access area.*
- *Exclusive - public are not permitted access to area.*
- *Specific conditions may be applied to any permit.*
- *Commercial – ‘profit’ making activity (not fund-raising).*

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
COMMERCIAL USE				
Non- Exclusive	Y	\$500.00	\$500.00	
Exclusive	Y	\$1000.00	\$1000.00	
Commercial Filming (i.e.: TV ads, film production etc)	Y	NA	\$50.00	
NON-COMMERCIAL USE				
Non- Exclusive (i.e.: sausage sizzle)	Y	\$100.00	\$50.00	
Exclusive	Y	\$500.00	\$150.00	
Weddings – non-exclusive use	Y	NA	\$50.00	
Weddings – exclusive use	Y	NA	\$250.00	<i>Exclusive use of area for more than one hour</i>
MOBILE FOOD VENDORS				
Weekend permit (Friday PM to Sunday PM)		NA	\$250.00	
Public Holiday permit		NA	\$200.00	<i>Per day</i>
Summer Season ONLY permit (1 December and 31 January)		NA	\$2500.00	
Easter Weekend permit (Friday to Monday inclusive)		NA	\$500.00	
New Year’s Eve (Pageant Event)		NA	\$500.00	



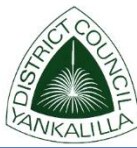
SHORT TERM USE OF COMMUNITY LAND				
Per Calendar Month permit (February – November)		NA	\$750.00	
OTHER ACTIVITIES				
Buskers		NA	POA	
Charity collections		NA	No Charge	

ABANDONED VEHICLES				
NOTES:				
<ul style="list-style-type: none"> As imposed by Section 237 Local Government Act, 1999. Administration Fee includes processes required to be undertaken by Compliance Team. 				

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
Reimbursement of Contractor Cost	Y	At cost	At cost	
Administration Fee	Y	\$120.00	\$250.00	
Custody & Maintenance of Motor Vehicle	Y	\$50.00	\$150.00	<i>per month or part there of</i>
Advertisement Fee	Y		\$150.00	

CEMETERIES				
NOTES:				
<ul style="list-style-type: none"> Imposed under Section 188(1)(a) of LG Act. 99-year lease charge includes administration and pegging fees. 50-year columbarium wall lease charge includes administration fee. 				

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19	Additional Comments
YANKALILLA PUBLIC CEMETERY				
99-year Lease Fee	Y	\$1,100.00	\$1,100.00	
50-year Columbarium Wall Lease	Y	\$720.00	\$720.00	
BULLAPARINGA CEMETERY				
99-year Lease Fee	Y	\$1,100.00	\$1,100.00	
50-year Columbarium Wall Lease	Y	\$720 00	\$720 00	
MISCELLANEOUS CHARGES				
Columbarium Ashes Internment	Y	\$120.00	\$120.00	<i>Re-imburement for contractor fees (Endeavour Funerals Yankalilla)</i>



CEMETERIES				
Memorial Work Application Fee	Y	\$120.00	\$120.00	Organised by Funeral Director to Council

WASTE AND WATER

SEPTIC TANK FEES			
<p>NOTES:</p> <ul style="list-style-type: none"> Per new connection. 			
Description and Comments	GST	Adopted 2017/18	Proposed 2018/19
Augmentation for CWMS	Y	\$5,720.00	\$5,720.00

WIRRINA WATER SUPPLY				
<p>NOTES:</p> <ul style="list-style-type: none"> Meter reading takes place within 7 days. 				
Description and Comments	GST	Adopted 2017/18	Adopted 2018/19	Additional Comments
Connection Fee (each)	Y	POA	POA	
Reallocation of Water Meter (each)	Y	POA	POA	
Replace/Repair of Meter (each)	Y	POA	POA	
Water Usage Private (per k/litre)	N	\$3.51	\$3.51	
Water Usage Commercial (per k/litre)	N	\$3.51	\$3.51	
Meter Reading (each)	Y	\$64.00	\$64.00	within 7 days
Raw Water (per k/litre)	N	\$0.45	\$0.45	
Water & Sewer application (each)	Y	\$117.00	\$117.00	
New/Replacement Meter Connection Fee 20mm	Y	N/A	\$250	
New/Replacement Meter Connection Fee 25mm	Y	N/A	\$360	
New/Replacement Meter Connection Fee 40mm	Y	N/A	\$690	
New/Replacement Meter Connection <40mm	Y	N/A	POA	
New/Replacement Connection Fee 20mm	Y	N/A	\$2150	
New/Replacement Connection Fee 25mm	Y	N/A	\$3100	
New/Replacement Connection Fee 40mm	Y	N/A	\$4500	



New/Replacement Connection <40mm	Y	N/A	POA
Stop Valve	Y	N/A	\$87
Late Payment	Y	N/A	\$8.50
Disconnection of Meter	Y	N/A	\$490
Site visit	Y	N/A	\$30
Restriction of Service	Y	N/A	\$45

FLEURIEU REGIONAL WASTE AUTHORITY

KERBSIDE WASTE SERVICES			
<p>NOTES:</p> <ul style="list-style-type: none"> Council has contracted Fleurieu Regional Waste Authority to provide kerbside duties. The following fees and charges apply for the following services. 			
Description and Comments	GST	Adopted 2017/18	Proposed 2018/19
ANNUAL ADDITIONAL BINS – WHOLE FINANCIAL YEAR			
140 litre general waste bin (blue lid)	Y	\$165.00	170
240 litre general waste bin (yellow lid)	Y	\$100.00	\$100
240 litre general waste bin (green lid)	Y	NA	\$100
ANNUAL ADDITIONAL BINS – COMMENCEMENT OF SERVICE PART WAY THROUGH FINANCIAL YEAR			
140 litre general waste bin (blue lid) Starting Aug/Sept	Y	\$165.00	\$170
140 litre general waste bin (blue lid) Starting Oct/Nov/Dec	Y	\$123.75	\$127.50
140 litre general waste bin (blue lid) Starting Jan/Feb/Mar	Y	\$82.30	\$95.62
140 litre general waste bin (blue lid) Starting Apr/May/June	Y	\$41.25	\$71.71
240 litre general waste bin (yellow lid) Starting Aug/Sept	Y	\$100.00	\$100
240 litre general waste bin (yellow lid) Starting Oct/Nov/Dec	Y	\$75.00	\$75
240 litre general waste bin (yellow lid) Starting Jan/Feb/Mar	Y	\$50.00	\$50
240 litre general waste bin (yellow lid) Starting Apr/May/June	Y	\$25.00	\$25



KERBSIDE WASTE SERVICES			
240 litre green waste bin (lime green lid) Starting Aug/Sept	Y	NA	\$100
240 litre green waste bin (lime green lid) Starting Oct/Nov/Dec	Y	NA	\$75
240 litre green waste bin (lime green lid) Starting Jan/Feb/Mar	Y	NA	\$50
240 litre green waste bin (lime green lid) Starting Apr/May/Jun	Y	NA	\$25

BIN PARTS AND SERVICE PRICES

NOTES:

- The responsibility for all bin purchases, maintenance, repair or replacement is with the property owner. Bins and parts are available from the Yankalilla Waste and Recycling Depot.

Description and Comments	GST	Adopted 2017/18	Proposed 2018/19
Purchase of bin: General Waste (MSW) 140 litre Blue or Green Lid	Y	\$62.00	\$62.00
Purchase of bin: Dry Recycling 240 litre Yellow Lid Bin	Y	\$67.00	\$67.00
Purchase of bin: Green Organics 240 litre Lime Green Lid Bin	Y	NA	\$67.00
Lids	Y	\$16.50	\$16.00
Axles	Y	\$11.50	\$11.00
Wheels	Y	\$9.50	9 (each)
Additional collection fee for a purchased green organics bin, collected fortnightly, strict conditions apply	Y	NA	\$100
Exceptional circumstances bin (see policy)	Y	NA	\$0.00
Additional Collection Service – MSW/Year	Y	\$165	\$170
Additional Collection Service – Recycling/Year	Y	\$100	\$100
Additional Collection Service – Green Waste/Year	Y	\$100	\$100

YANKALILLA WASTE AND RECYCLING DEPOT

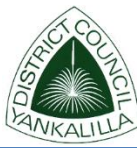
NOTES:

- Council has contracted Fleurieu Regional Waste Authority who run the Yankalilla Waste and Recycling Depot. The following fees and charges apply for the following services

DOMESTIC FEES - WASTE			
Description and Comments	GST	Adopted 2017/18	Proposed 2018/19
Car Boot	Y	\$16.00	\$16.00



YANKALILLA WASTE AND RECYCLING DEPOT			
Station Wagon	Y	\$30.00	\$27.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – water level	Y	\$53.00	\$39.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – middle heaped	Y	\$45.00	\$48.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – heaped	Y	\$91.00	\$61.00
Ute and Van, single axle trailer heaped - unsorted	Y	\$91.00	\$93.09
Dual Axle Trailer up to 8x5 – water level	Y	\$112.00	\$114.00
Dual Axle Trailer up to 8x5 – middle heaped	Y	\$82.00	\$87.00
Dual Axle Trailer up to 8x5 - heaped	Y	\$183.00	\$110.00
Dual Axle Trailer larger than 8x5 – water level	Y	\$128.00	\$136.00
Dual Axle Trailer larger than 8x5 – middle heaped	Y	\$140.00	\$148.00
Dual Axle Trailer larger than 8x5 – heaped	Y	\$150.00	\$159.00
All Dual Axle Trailers – caged	Y	\$160.00	\$170.00
Scrap metal	N	FREE	FREE
DOMESTIC FEES – WASTE (Continued)			
Tyres:			
Car (without RIM)		\$8.00	\$9.00
Car (with RIM)		\$8.00	\$12.00
4WD (without RIM)		\$10.00	\$12.00
4WD (with RIM)	Y	\$19.00	\$21.00
Truck (without RIM)		\$19.00	\$32.00
Truck (with RIM)		\$34.00	\$46.00
Tractor		POA	POA
Super		POA	POA
Extra Large		POA	POA
Mattresses:			
Single	Y	\$20.00	\$20.00
Double		\$27.00	\$28.00
Lounge Chairs – single	Y	\$10.00	\$15.00
Lounge Sofas – 2 or 3 seaters	Y	\$15.00	\$20.00
TVs	Y	Free	Free
TVs – contaminated and/or broken	Y	\$41.00	Free
Computers	Y	Free	Free
Computers – contaminated and/or broken	Y	\$13.00	Free
Gas Bottle (9kg and under)	Y	\$10.00	\$10.00



YANKALILLA WASTE AND RECYCLING DEPOT			
X Ray films removed from envelope	Y	Free	Free
Fluoro and Globes	Y	Free	Free
Mobile Muster	Y	Free	Free

DOMESTIC FEES – WASTE FOR RECYCLING			
Description and Comments	GST	Adopted 2017/18	Adopted 2018/19
Lawn clippings, weeds and grass (non-commercial)	Y	Free	\$5.00
Car Boot	Y	\$10.00	\$7.00
Station Wagon	Y	\$20.00	\$12.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – water level	Y	\$41.00	\$23.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 – middle heaped	Y	\$51.00	\$26.00
Car/Tray Top Utes, Single Axle Trailer up to 6x4 - heaped	Y	\$65.00	\$31.00
Dual Axle Trailer up to 8x5 – water level	Y	\$41.00	\$31.00
Dual Axle Trailer up to 8x5 – middle heaped	Y	\$51.00	\$34.00
Dual Axle Trailer up to 8x5 – heaped	Y	\$65.00	\$39.00
Dual Axle Trailer larger than 8x5 – water level	Y	\$41.00	\$39.00
Dual Axle Trailer larger than 8x5 – middle heaped	Y	\$51.00	\$42.00
Dual Axle Trailer larger than 8x5 – heaped	Y	\$65.00	\$47.00

ANIMAL MANAGEMENT

CAT/POSSUM CONTROL
<p>NOTES:</p> <ul style="list-style-type: none"> • Maximum hire duration of 14 days per hire. • Permit for possum trapping is mandatory and must be produced when collecting cage. • Trap hire deposit is to be paid on application. • A late fee is applied per week, or part thereof. • Possum control requires appropriate permits prior to being issued.



CAT/POSSUM CONTROL				
Description and Comments	GST	Adopted 2017/18	Adopted 2018/19	Additional Comments
Cat/Possum trap hire	Y	\$0.00	\$0.00	
Cat/Possum trap hire (refundable deposit)	N	\$100.00	\$100.00	
Weekly late fee	Y	NA	\$10.00	
Returned with minor damage	Y	NA	\$25.00	
Returned damaged beyond repair	Y	NA	\$170.00	

DOG REGISTRATION FEES				
NOTES:				
<ul style="list-style-type: none"> All dogs within the District Council of Yankalilla are to be desexed, microchipped and registered correctly (unless exempt by Vet). A NON-STANDARD – is a dog that is not STANDARD, even if exemptions apply. A STANDARD dog is BOTH desexed and microchipped. Extra fees are applied to the STANDARD dog fee, when either desexed OR microchipped – i.e. a dog which is desexed and not microchipped has a fee of \$54.00 (\$40 + \$14). 				
Description and Comments	GST	Adopted 2017/18	Adopted 2018/19	Additional Comments
ANNUAL REGISTRATION FEES				
Working Dog	N	\$20.00	\$20.00	No longer a category with the Dog and Cat Management Board. Council to review this status within 2018/19
Disability Dogs	N	\$0.00	\$0.00	Only for dogs accredited under Section 21A of the Dog and Cat Management Act
Non-Standard	N	\$80.00	\$70.00	Any dog that is not STANDARD, even if exemptions apply
Standard	N	\$40.00	\$40.00	
Registered Greyhound with SA DRCB	N	\$20.00	\$20.00	No longer a category with the Dog and Cat Management Board. Standard or non-standard applies and Section 45C of the Act applies to all Greyhounds
Puppy under six months pending desexing	N	NA	\$40.00	Charged as a standard dog. Compliance Team to confirm desexing later in year to prevent expiation

CAT REGISTRATION FEES				
NOTES:				
<ul style="list-style-type: none"> All cats within the District Council of Yankalilla are to be desexed, microchipped and registered correctly (unless exempt by Vet). A STANDARD cat is BOTH desexed and microchipped. A NON-STANDARD is any cat that is not STANDARD, even if exemptions apply. 2018/19 is the second-year cat registration has no charge. 2017/18 was non-mandatory registration and 2018/19 mandatory registration introduced via By-law No 8 – Cats. 				
Description and Comments	GST	Adopted 2017/18	Adopted 2018/19	Additional Comments
ANNUAL REGISTRATION FEES				
Standard	N	\$0.00	\$0.00	



CAT REGISTRATION FEES				
Non-Standard	N	\$0.00	\$0.00	Any cat that is not STANDARD, even if exemptions apply
Kitten under six months pending desexing	N	NA	\$0.00	Compliance Team to confirm desexing later in year to prevent expiation

FEES FOR BOTH DOG AND CAT MANAGEMENT

NOTES:

- ONLY the following concession cards are accepted DVA Gold and White Cards, Pensioner Card, Senior Health Card and Health Card.
- Where more than 2 dogs/cats are CURRENTLY registered / or cats reside (at a property), no fee will be charged when assessing a property for >2 dogs/cats. Assessment includes property inspection and consultation with neighbours.

DOGS AND CATS - CONCESSIONS AND DISCOUNTS

Description and Comments	GST	Adopted 2017/18	Adopted 2018/19	Additional Comments
New registration after 1 January 2019		NA		50% of the fee applied to the above rate
Concession Card Holder	N	50%	50%	50% off registration fee
Dog/Cat 3 months or younger as at the 1 January	N			50% of the fee applied to the above rate

OTHER ASSOCIATED FEES

Disc replacement	N	\$10.00	\$10.00	No additional rebates
Transfer fee	N	\$10.00	NA	Managed on-line by customer
Late Registration Penalty	N	\$15.00	\$15.00	Flat fee
Application to have more than 3 dogs / cats on a property	Y	\$50.00	\$50.00	

IMPOUNDING FEES

Impounding Fees	Y	At cost + expiation fee	\$60.00	Includes administration and transportation to the kennels
After hours pick-up fee	Y	NA	\$100.00	In addition to impounding fees
Daily Holding Fee	Y	At Cost	\$20.00	Per day

INFRASTRUCTURE AND DEPOT WORKS

WORKS - ROAD, FOOTPATH, PAVED AREAS AND KERBING REINSTATEMENTS

NOTES:

- As imposed under Section 188(1)(a) of LG Act.
- Reinstatement works will be subject to quotation to cover actual costs incurred.

Description and Comments	GST	Adopted 2017/18	Adopted 2018/19	Additional Comments
Reinstatement works	Y	Full Cost Recovery	Full Cost Recovery	



WORKS - ROAD, FOOTPATH, PAVED AREAS AND KERBING REINSTATEMENTS				
Road Closures	Y	\$2,550.00	\$2,600.00	

ROADSIDE SIGNS

NOTES:

- Nil.

Description and Comments	GST	Adopted 2017/18	Adopted 2018/19	Additional Comments
Community - fingerboard sign & installation (each)	Y	\$132.60	\$136.00	Add 2.5%
Tourist & Commercial (G11 Type) – application (each)	Y	\$132.60	\$136.00	600*600
Tourist & Commercial (G11 Type) - annual licence (each)	Y	\$132.60	\$136.00	600 * 900
Tourist & Commercial (G11 Type) – installation (each)	Y	P.O.A	POA	600 * 900
Bed & Breakfast Service Signs (G7 Type) application (each)	Y	\$132.60	\$136.00	900 * 900
Bed & Breakfast Service Signs (G7 Type) annual licence (each)	Y	\$132.60	\$136.00	900 * 900
Bed & Breakfast Service Signs (G7 Type) – installation (each)	Y	P.O.A	POA	900 * 900
Tourist - Private non-standard (application)	Y	\$132.60	\$136.00	Per m ²
Tourist - Private non-standard (annual licence)	Y	\$132.60	\$136.00	Per m ²
2nd Additional A-Frame Signs, per application	Y	\$26.60	\$27.00	Add 2.5%