

ANNUAL REPORT 2007



DISTRICT COUNCIL OF YANKALILLA 2007 ANNUAL REPORT

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THE DISTRICT

The District Council of Yankalilla covers a geographical area of approximately 750 square kilometres. Natural features include a unique and attractive undulating landscape, a visually dominating coastline with cliffs, sand dunes and isolated beaches, creek systems, conservation parks and forests.

POPULATION GROWTH

The District Council of Yankalilla has been experiencing strong growth over the last five years. ABS figures for 2005-2006 indicated that Yankalilla was one of the fastest growing council areas in South Australia.

The current residential population totals 4,327, and is higher than ABS projected growth figures. An annual growth rate of 2.4% was experienced between 2001 and 2006 and an annual growth rate of 3.2% is anticipated for the next five years.

The greatest growth has been seen in pre-retirement and retirement sectors, with the 40 – 59 and over 65 age groups being the most predominant increases. A report released by the Productivity Commission in 2005 predicted that by 2045 26.8% of coastal populations would be aged over 65 years.

Whilst a residential population of around 5,000 is not considered to raise any significant issues, the community is comprised of a high percentage of non-resident ratepayers. ABS 2006 Census data indicates that 47% of houses were not occupied on census night.

A socio-economic survey undertaken in 2004 indicated that 33% of non-resident ratepayers intended to become permanent residents within 5 years (2009). The community also swells to approximately 10,000 people during the summer holiday season which creates challenges for provision of community facilities and infrastructure.

Based upon the projected population growth rates and over 300 dwellings approved each year, the currently zoned residential land will be fully developed within five years.

ECONOMY

Economic activity ranges from the traditional dairying, beef and sheep farming to more recent expansion in viticulture, niche manufacturing and tourism. Development is concentrated in the region's larger centres of Yankalilla and Normanville, and these support retail, commercial and aged care facilities. A variety of smaller townships pepper the landscape and are home to agriculture and tourism activities.

The Census indicated the predominant areas of employment were in agriculture, forestry and fishing, retail trade and accommodation, cafes and restaurants, reflecting the importance of tourism to the area. The agriculture figures also reflect a growing wine sector.

The manufacturing, construction and health and community sectors were the next highest areas of employment and indicate the continued growth of the area and accompanying community facilities required.

The predominance of pre and post retirement sectors is reflected in lower average household income figures, however home ownership is higher in Yankalilla than South Australia.

The natural beauty of the area, coastal beaches and walking trails attract both residents and visitors and has supported the development of tourism festivals such as the Leafy Sea Dragon Festival which provide a contribution to the regional economy. A growing art and culture sector provides further opportunities for tourism.

FUTURE PLANNING

The District Council of Yankalilla will continue to be challenged by strong population growth, changing demographics and the resulting community and infrastructure pressures.

Continued development will create increasing pressure on competing land uses and interface issues. Demands on community, educational and health services are expected to increase along with transport needs and water, power and telecommunications facilities.

Promotion of appropriate forms of development that adhere to sound environmental practices and create employment opportunities will require balancing with the desire to maintain the essential character of the area and its pristine environment.

Forward planning and management of this growth in a balanced and sustainable way will be a key objective for Council. Competing pressures on Council expenditure will require sound financial management and sustainability practices.

Maintaining and building upon the sense of place that underpins a cohesive and interactive community will need to be taken into consideration in longer term planning for the District.

The Strategic Directions and goals of Council aim to address these issues in a balanced and sustainable manner.

VISION STATEMENT

Council's Strategic Plan contains the following Charter and Corporate Values

District Charter

Charter: A written undertaking that outlines what Council sees as its rights, responsibilities and duties.

The District Council of Yankalilla's Charter is to:

- Improve the social, physical and economic well-being of the community.
- Take responsibility for the stewardship of the Yankalilla district and its community.
- Exercise leadership, enterprise, integrity and judgement in directing the district, so as to provide assurance of its continuing and lasting prosperity.
- Apply the highest standards of corporate governance, acting in the best interests of the community and in a manner that is transparent, accountable and responsible.

Corporate Values

Core Values: Are the ethics by which Council and Councillors agree to observe and operate

The District Council of Yankalilla embraces the following core values:

Community	by valuing the contribution of community members, respecting their views and aspirations and the benefits of community service.
Integrity	by committing to sound business principles, probity and accountability irrespective of personal interest, loyalties or affiliations.
Consultation	by embracing strong, accessible, innovative and effective two way communication with the community.
Environmental	by committing to the principle of "clean and green" and sustainable development with respect to the built and natural environment.
Professional	by ensuring that our staff are skilled, knowledgeable and work as a team with good leadership.
Efficiency	by responsible management of resources in the delivery of Council services.

THE COUNCIL

Council is composed of nine Councillors representing four wards. The members of Council, pursuant to Section 51 of the Local Government Act 1999, elect one of their members as Mayor who holds the position of Presiding Officer of Council as well as representing a ward. The Mayor receives a deliberative vote as a Councillor but not a casting vote.

Council elections were held in November 2006 and as a result of those elections the following community representatives were elected to Council for the next four years. Resulting from the resignation of Cr. N. Brand in December 2006 Council held a supplementary election in the Flinders ward which resulted in Mr. A Barnes being elected to Council.

The periodic elections held in November 2006 saw 8 candidates seeking election in the 4 Councils wards. Voter participation in the electoral process was 41.54 % of the total number of electors on the electoral roll and while this % is lower than is ideal it could be as a result of no election being held in the Flinders Ward and that 48 % of those eligible to vote do not reside within the Council district.

Councillor Contacts as at June 2007

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COUNCIL FACILITIES

Administration Centre

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PO Box 9
Yankalilla SA 5203
Ph: 8558 0200
Fax: 8558 2022
Email: council@yankalilla.sa.gov.au
Web: www.yankalilla.sa.gov.au

Community Chambers

Shop 5, Normanville Plaza
Edward Street
Normanville SA 5204

Visitor Information Centre

104 Main South Road
Yankalilla SA 5203
Ph: 8558 2999
Email: tourism@yankalilla.net.au

Yankalilla Waste Depot

Yankalilla to Victor Harbor Road
Yankalilla SA 5203

Yankalilla/Normanville Wastewater Treatment Plant

Lot 801 Hay Flat Road
Normanville SA 5204

Community Library

Yankalilla Area School
Main South Road
Ph: 8558 0888 Yankalilla SA 5203
Email: yas@yankas.sa.edu.au

Normanville Beach Caravan Park

Jetty Road
PO Box 867
Normanville SA 5204
Ph: 8558 2038
Fax: 8558 3573
Email: normbch@ozemail.com.au
Web: www.yankalilla.sa.gov.au

Works Depot

Kemmiss Hill Road
Yankalilla SA 5203
Ph: 8558 3043
Fax: 8558 2955

Normanville Beach Cafe

Beach Reserve
Jetty Road
Normanville SA 5204
Ph: 8558 2575

Rapid Bay Campground

Rapid Bay Road
Rapid Bay SA 5204
Ph: 8598 3003

Myponga Wastewater Treatment Plant

Sec 240+ Myponga Beach Road
Myponga SA 5202

EXTERNAL COMMITTEES, BOARDS & ASSOCIATIONS

Council participates in a number of External Committees, Boards and Associations and the membership on the groups comprises of Councillors, staff and the public.

Currently they are:

- Fleurieu Regional Development Inc
- Fleurieu Tourism Marketing Board
- Local Government Association of SA
- National Sea Change Task Force
- Community Library Management Board
- Community Development Reference Group
- Tourism Reference Group
- Fleurieu Community Road Safety Group
- Fleurieu Alliance
- Southern & Hills Local Government Association
- Fleurieu Waste Management Group
- Yankalilla and District Dunes Working Group
- Southern & Hills Local Government Association Roads Working Party
- Fleurieu Community Services Committee
- Yankalilla Bay Catchment Management Group
- Southern Fleurieu Natural Resource Management Steering Committee

MANAGEMENT OF THE DISTRICT

The Council conducts its business along corporate lines, which has similarities to those within the private sector.

The Council (which is the elected members) acts in a similar manner to a Board of Directors and is the principal decision making body. They are responsible for setting the strategic direction of the Council as outlined in Council's Strategic Plan "Future Directions", and establish policies to guide Council and staff in the day to day operation of Council's business.

The Council is responsible to the community and its strategic plan and policies reflect the community's wishes.

EXECUTIVE

The Council's Chief Executive is appointed by Council to manage the operational requirements of the Council in accordance with the directions detailed within the Council's Strategic Plan, and policies.

Council's Chief Executive and three Senior Managers comprise Council's Executive Management Team.

The Executive Management Team and other relevant Officers have delegated authority to make operational and routine decisions to administer Council policy.

Council Officers also formulate policy options and recommendations for Council consideration.

STRATEGIC PLANNING

Strategic Planning provides the platform and base from which all Council's decisions are made.

Council, through a process of consultation with staff and the community, developed and adopted a Strategic Plan, "Future Directions 2006 - 2009".

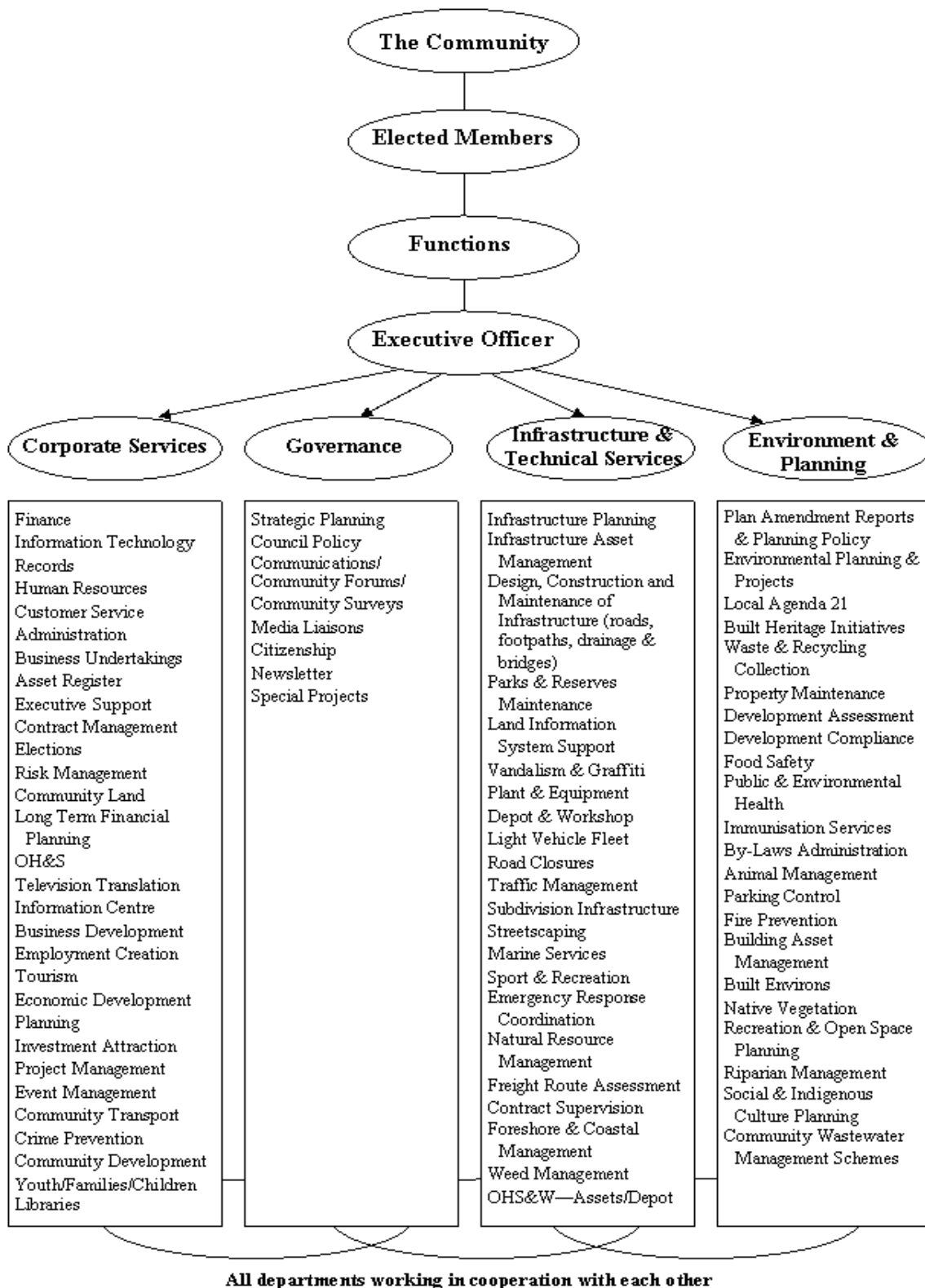
Local Government undertakes strategic planning to achieve a desired vision for their community. This can only be achieved through close co-operation, support and partnerships with those individuals and external organisations that can influence decision-making and delivery of services.

The establishment of our common vision and organisational mission has enabled the development of key goals for the organisation, which have in turn provided the framework for development of outcomes and strategies.

Individual actions or processes have been developed to implement strategies. These actions or processes are defined on an annual basis to form business plans.

This Strategic Plan spans a four year period but will be reviewed on an annual basis. Managers will use the Strategic and Business Plans in the delivery of services and to assist staff in linking their professional performance and development to the goals of the organisation.

The Operational Structure of the District Council of Yankalilla is detailed in the flow chart below.



COUNCIL MEETINGS

Members of the public are encouraged to attend and observe Council and should they wish to speak to Council about a current issue they can do so at the Public Forum, which is at 12.00 noon on the day of the Council meeting.

As a result of the periodic elections Council reviewed the time and dates of the Council/Committee meeting structure and times and as a result of this review commenced holding two Council meetings each month being on the 1st and 3rd Thursday of each month commencing at 10.00 am.

Note - meeting times were changed in 2007/08 and meetings are now held on the 3rd Thursday of each month commencing at 10.00 am.

COUNCIL COMMITTEES / WORKING GROUPS

As stated above Council conducted a review of its committee structure and were of the opinion that both the Council and community would be better served by having two Council meetings a month and discontinuing convening its previous committee meetings which were established in accordance with the provision of the Local Government Act.

In accordance with the provision of the Local Government Act Council established an Audit Committee which operates pursuant to Section 41 of the LG Act. The audit Committee's membership comprises of two elected members of Council and an independent presiding officer.

Council established a Development Assessment Panel pursuant to section 56A of the Planning Act and Regulations. This panel replaced the Council operated committee and considers all development applications that are not dealt with by staff in accordance with the staff's delegated authority provided by Council.

Council has the following advisory working groups that provide Council with input and advice within their specific field. These groups have no delegated power and are not bound by the provisions of the Local Government Act 1999:

- Yankalilla and District Dunes Working Group
- Yankalilla Tourism Reference Group
- Community Services Reference Group

COMMUNITY LEADERSHIP

In order to provide more effective representation of our community at a State and Federal level, Council has joined with the City of Victor Harbor, Alexandrina Council and Fleurieu Regional Development to form the Fleurieu Alliance.

Council's membership on the Alliance comprises of the Chief Executive and Council Mayor who meet every two months with their peers from City of Victor Harbor and

Alexandrina Councils. The membership of the Alliance also includes the State and Federal politicians representing the area and an independent Chairman, who represents the community. The function of the Alliance is to consider regional issues of a political nature.

The Alliance provides Council with a unique opportunity to meet with our neighbouring Councils and State and Federal representatives. This is an opportunity that does not occur in many regions of the state and the continuance of the Alliance will have long term benefits for the region and the local community.

POLICY DEVELOPMENT

Council commenced a major review of its policy document during 2006/07 which was not completed by the end of the financial year.

In addition to this review Council has adopted or amended the following policies throughout 2006-2007:

- Elected Member Training and Development Policy
- Street Lighting Policy
- Grants and Funding Policy
- Elected Member Allowances and Benefits Policy
- The operation of the Development Assessment Panel Policy
- The operation of the Audit Committee Policy
- Public Consultation Policy

All Council's policies are available for inspection at the Council Office during office hours.

COMMUNITY CONSULTATION

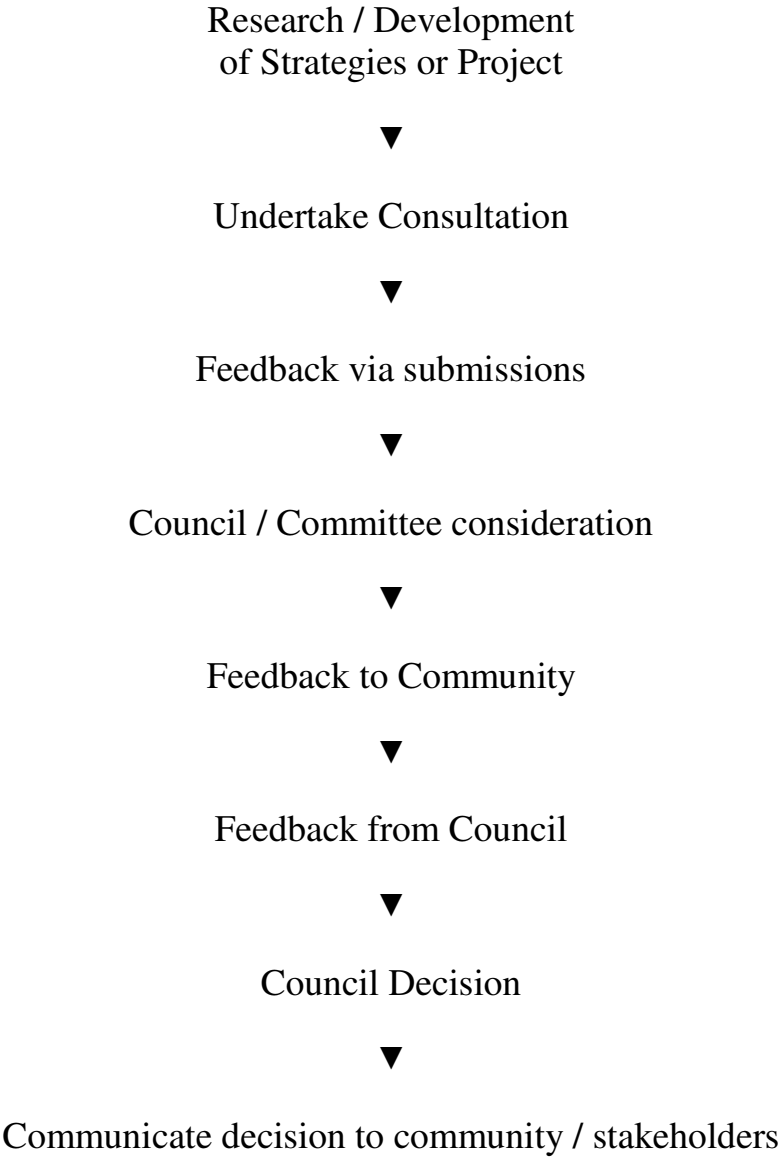
Council is committed to the principle of community consultation and an increased effort has been made to:

- Lift Council's profile within the community,
- Better inform the community of Council's operations, and
- Involve the community in Council's decision making process.

Council uses the local media, (the Victor Times, the Yankalilla Bay Regional News, the Adelaide Advertiser and local radio stations Encounter FM and Great Southern FM) together with Council's website to provide information and seek the community's views on issues currently before Council.

Council has continued to produce a Council newsletter to provide more detailed information to the community. This newsletter is produced 11 times a year. Council has made a decision not to just inform the community but to put views forward that would invite reaction and feedback from the community so that Council is in a better position to take action that is reflective of the community's opinions.

The following diagram outlines how Council views its consultation activities in relation to the decision making process.



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SIGNIFICANT PROJECTS UNDERTAKEN BY COUNCIL

During 2006-2007 Council undertook or were closely involved the following projects and initiatives.

FINANCIAL SUSTAINABILITY IN LOCAL GOVERNMENT

What is Financial Sustainability?

A council's long term financial performance and position is sustainable where planned long-term service and infrastructure levels and standards are met without unplanned and disruptive increases in rates or cuts to services.

Why is long term financial sustainability important?

- Promotes fairness in distributing public resources between current and future ratepayers that is promoting intergenerational equity.
- Maintains a healthy financial position.
- Provides greater stability and certainty of financial outcomes.
- Ensures continuation of delivery of essential community services and the efficient operation of infrastructure.
- Ensures a reasonable degree of stability and predictability in overall rates burden over time.

The Local Government Association of S.A. commissioned a report into the financial sustainability of all Councils 'Rising to the Challenge - Towards Financially Sustainable Local Government in South Australia and this report identified that the District Council of Yankalilla was sustainable but vulnerable in the short to medium term.

During the year Council worked through the many recommendations contained within this report to place the Council in a better financial position therefore improving our sustainability.

One of the major recommendations contained within the report related to the need for Councils to know what their assets are, the current value of these assets and the cost of replacing or renewing these assets once they have reached the end of their useful life.

During the year Council commenced an audit of all its assets and once this process has been completed in 2007/08, asset renewal costs and depreciation costs will be able to be placed within Council's 10 year financial plan.

This information will enable the Council and the community to make sound financial decisions in future years which will ensure Council viability and ensure that Council resources are allocated to ensure the community's assets are protected.

ADMINISTRATION CENTRE / COMMUNITY CHAMBERS

During the 2006/07 financial year Council continued to work towards the improvement of the current Administration Centre/Community Chambers with the goal of providing facilities that would enable Council to provide the community services at the standard and level expected by the community.

In determining the best solution to this issue Council undertook consultation and engaged the community in a further round of community engagement and consultation.

Council engaged A.J. Chapel Constructions to redevelop the current site to include additional office space, bring the current building up to the accepted standards and relocate the Community Chambers back within the Administration Centre building for a cost of \$3,900,000.

Work on this project is expected to commence in early September 2007 and be completed in July 2008.

RAPID BAY WATER SUPPLY

During the financial year Council undertook action to remove the provision of a reticulated water supply to the town of Rapid Bay. Council's decision was as a result of Council being;

1. no longer able to guarantee a constant supply of water to the town without having to cart water from the SA Water supply at Normanville,
2. not able to provide a potable local water supply without the expense of a considerable amount of funds.

Council undertook consultation with the community of Rapid Bay prior to reaching its decision but regretfully was unable to meet the community's expectations of a reticulated supply.

Council will be working during the 2007/08 financial year to resolve the water supply issues for the public facilities located at Rapid Bay being the public toilets, the Camp Ground and the Cricket Club facilities.

STRATEGIC PLANNING FOR TOURISM

The District Council of Yankalilla together with the Fleurieu Councils of Victor Harbor, Alexandrina and Onkaparinga and the South Australian Tourism Commission undertook to prepare a strategic plan for tourism within the region. The plan which was completed in May 2007 seeks to provide a clear vision and directions for tourism growth for the region for the next 20 years.

The strategic plan contains an implementation plan to guide the activities of the key stakeholders over the next five years to 2012 and identifies the key areas that are to be addressed to ensure an integrated approach to developing tourism so that it contributes to the economic viability, social well being and enhancement of the natural and built environment.

COMMUNITY SERVICES CONSULTATION

To assist Council develop both a social plan and to ensure that the provision of its community services program meets the community’s needs and expectations, Council undertook consultation with the community through a series of focus groups and public meetings. The subjects covered were;

- Youth Services
- Families Service
- Education
- Health Services
- Community Services
- Community Activities
- Older Residents

The public meetings in relation to these subjects were well attended and the feedback has been valuable in assisting Council set its direction in relation to how it provides community services within the district.

HOME AND COMMUNITY CARE FUNDING

Council was successful in obtaining an increase of \$32,000 per annum triennial funding from Home and Community Care to employ a Coordinator for the HACC funded transport service operated in partnership between Council and the Yankalilla Combined Christian Churches Community Care. The funding commenced in January 2007. A HACC Transport Coordinator has been employed and has made a significant difference to the Volunteer Coordinators by alleviating many of the administrative tasks that have been quite burdensome.

LEAFY SEA DRAGON FESTIVAL

Council was a major sponsor of the Leafy Sea Dragon Festival, held in April 2007. This was the second time the festival has been held. It is a festival celebrating the arts, culture, community and environment of the Yankalilla district.

The Festival was successful in engaging the community and attracting visitors to the district.

PLAN AMENDMENT REPORT (PAR) PROGRESS – TOWNSHIPS

The Townships Plan Amendment Report was initiated by Council in the later part of 2005 to introduce updated planning policies into the residential and township zones within the Council boundaries. Flood mapping investigations were also undertaken and the details/results of those investigations are to be introduced into Council's Development Plan, together with some minor township boundary extensions and other alterations to the format of the Plan.

The draft PAR was completed by Council's Senior Staff and Planning Consultants, Nolan Rumsby Planners in October 2006. Council adopted the draft document and referred it to the appropriate Government Agencies for consultation/comment in February 2007. Those Government Agencies which provided submissions and requested changes were listed and where necessary, additional investigations were undertaken. Responses to all of the submissions that were received was prepared and finalised in June 2007.

The final draft PAR will be forwarded to the Minister for Urban Development and Planning in October 2007 for approval to carry out public consultation. Finalisation of the PAR after a Public Meeting and any further consideration by Council will be undertaken in early 2008 and it is anticipated that the PAR could be authorised by June 2008.

ANIMAL MANAGEMENT PLAN

The Animal Management Plan has been prepared in response to the Council adopting a planned approach to undertake its responsibilities under the Dog and Cat Management Act 1995. This plan will guide domestic animal management by the Council over the next 5 years.

The Plan identifies strategies and actions to implement the mission, aims and objectives for domestic animal management and relates these back to the wider policy context. The Strategy has been prepared by Council's Authorised Officer on behalf of Council, drawing information from a broad range of stakeholders, with the community asked to comment on the draft prior to its adoption by the Council.

This Plan contains recommendations for a wide range of actions to be undertaken by the Council. These actions will enable Council to maintain a balance between competing interests and to reposition domestic animal management to accommodate new requirements.

The Plan's Mission is to promote and facilitate responsible ownership of dogs and cats, animal welfare and the benefits of animal companionship focusing on the legitimate needs of pets and their owners while respecting the rights of other members of the community and protecting the environment.

The Plan was adopted by Council in June 2007 and forwarded to the Dog and Cat Management Board which has now approved the Plan document.

COMMUNITY WASTEWATER MANAGEMENT SCHEMES

The Local Government Association (LGA) Community Wastewater Management Scheme (CWMS) Projects Advisory Committee advised all Councils that under the new subsidy schemes between the Federal and State Governments, Councils needed to re-apply for new scheme proposals and that those new proposals would be categorised into a priority listing. Council made a formal application to the LGA CWMS Projects Advisory Committee for the seaside township of Carrickalinga.

In September, 2006 Council engaged Copa Water P/L to undertake a feasibility study and preliminary design work for a Community Wastewater Management Scheme (CWMS) for Carrickalinga. The feasibility study and preliminary design work was presented to Council and formed the basis for the Council's final submission in support of the Community Wastewater Management Scheme (CWMS) for Carrickalinga.

In March, 2007 the LGA CWMS Projects Advisory Committee determined to advance seed funding for several higher-priority new construction projects and the CWMS for Carrickalinga was ranked within this group with Council receiving the sum of \$80,000.00 in seed funding in May, 2007. Seed funding is not to be confused with a later (possible) subsidy for construction.

Council resolved to accept the Tender submitted by Tonkin Consulting to prepare Preliminary Design and Cost Estimates.

The consultant will continue with Preliminary Design and Cost Estimate, Full Design and Documentation, Call Tenders and Superintending Construction of CWMS Carrickalinga throughout the 2007/2008.

JANUARY FLOODING DAMAGE

Paradise Drive, Wirrina, the townships of Second Valley and Rapid Bay were extensively damaged by stormwater runoff following heavy rainfall on Friday night 19th January and the early hours of the following Saturday morning.

Rainfall records varied with Second Valley recording 80mm to 100mm overnight and Wirrina enduring 159mm in total on the Saturday with an intensity of 75mm in one hour just after midnight.

The storm damage was assessed by Council staff and the submission to the Disaster Fund will be the cost to reinstate the road and stormwater drainage system to the condition prior to the storm at a cost of \$313,000.

A further option has been considered which involved additional construction works that will upgrade the road and stormwater drainage system to accommodate high rainfall intensities in the Anacotilla River Catchment at a cost of between \$735,000 and \$1,280,000.

Council made a submission to SALG Disaster Fund for financial assistance for the reinstatement of the road and drainage system and received \$137,400.

Council were to give funding consideration in the 2007/2008 Infrastructure Capital Works Program to the project and additional funds to be sought from the government.

SOUTHERN FLEURIEU CONSERVATION ASSESSMENT & COASTAL ACTION PLAN

The Adelaide & Mount Lofty Natural Resource Management Board (A&MLR NRM), the District Council of Yankalilla, Alexandrina Council, City of Victor Harbor, Goolwa to Wellington Local Action Planning Board and the Department of Environment & Heritage completed a study and publication of the Southern Fleurieu Conservation Assessment & Coastal Action Plan. The study was to understand and facilitate the conservation, protection and maintenance of the region's natural coastal resources and to establish conservation priorities and threatening process for places and areas within the region.

In March 2006, a position of Coast, Estuarine & Marine Officer was established to promote the Southern Fleurieu Conservation Assessment & Coastal Action Plan and implement the actions and recommendations.

The A&MLR NRM Board provided Council with funds to undertake Vegetation Management Plans at Carrickalinga and Myponga. Dune Care groups have since been established to undertake threat abatement and revegetation works in these locations.

Council with the assistance from Green Corps and Greening Australia have also undertaken extensive rehabilitation of the Fishery Beach Water Reserve at Cape Jervis.

RURAL ROAD HIERARCHY PLAN

During the year Council undertook the Rural Road Hierarchy Study which will assist it to plan future road upgrades of the rural road network in a logical, strategic manner based on current road use and future trends in land use, tourism, industry and freight considerations. Council developed the strategy in consultation with the community and stakeholders e.g. Department of Transport, Energy & Infrastructure (DTEI), adjacent Councils, Local Members, businesses, industry, schools etc which now provides the framework to develop, maintain and improve road infrastructure to meet the needs of industry, tourism and the community.

RAPID BAY JETTY

The South Australian Government announced the construction of a 300 metre long 3.6 – 4.8 metre wide jetty at Rapid Bay at a cost of \$3.9 million. The new jetty is to be situated between 25m and 30m north of the existing jetty, which will be retained, secured and made inaccessible to the public.

Construction is to commence late 2007 and the jetty structure is to be completed by December 2008.

Further consideration is to be given to the construction of a sealed access road and carpark, disability access to the jetty, provision of toilet & changing facilities (a water supply will be required), foreshore lighting and security. Seating, shade and additional amenities will be considered for those participating in fishing and diving activities.

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SCHEDULE 4 INFORMATION

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Registers

Council maintains the following registers

- Register of Members Interests
- Register of Elected Members Allowances and Benefits
- Register of Salaries and Allowances
- Register of Officer's Interests
- Register of Public Roads
- Register of Community Land
- Register of Council's By-Laws
- Register of Appointments
- Register of Fees and Charges
- Register of Properties and Assessments

Codes

Council maintains the following codes of practice

- Code of Conduct for Elected Members
- Code of Conduct for Employees
- Code of Practice for Access to Council Meetings and Documents
- Internal Review of Council decisions

Policies

- Strategic Plan "Future Directions"
- Policy Manual
- Contracts and Tenders Policy
- Community Consultation Policy
- Rating Policy
- Power to Make Orders Policy

Note: A review of Council's Policies is being undertaken during the 2006 - 2007 financial year.

Administrative Documents

- Council Agendas
- Council Minutes
- Budget Statement
- Annual Financial Statements
- Occupational Health and Safety Policies and Procedures Manual
- Development Plan

These documents are available for public inspection at the Council Office during office hours. Copies of these documents can be obtained from the office at a cost.

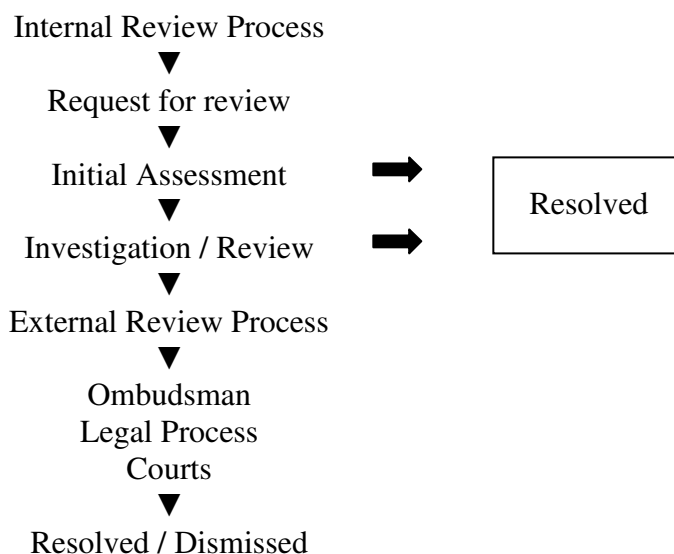
Many of these documents are available on the Council's website:

www.yankalilla.sa.gov.au.

Internal Review of Council Decisions

The District Council of Yankalilla is committed to transparent decision making processes and to providing access to a fair and objective procedure for the internal review of decisions.

Grievances may arise as a result of dissatisfaction with a decision about a policy, procedure, service or fee. All attempts will be made to resolve grievances quickly and efficiently without the need for formal applications for review to be lodged. The procedure provides guidance for dealing with formal requests for internal review of decisions of Council, its employees and other people acting on behalf of Council.



Council did not receive any request for an internal Review of a decision pursuant to Section 270 of the Local Government Act 1999 during 2005 - 06.

Subsidiaries

Council has not established any subsidiaries pursuant to Section 42 of the Local Government Act 1999.

Council is a member of the Southern & Hills Local Government Association formed as a Regional Subsidiary pursuant to Section 43 and Schedule 2 of the Local Government Act 1999.

A copy of the Southern and Hills Local Government Association 2006-2007 Annual Report is attached.

By-laws

Council polices the following By-laws:

- By Law No. 1 – Permits and Penalties
- By Law No. 2 – Moveable Signs
- By Law No. 3 – Roads
- By Law No. 4 – Local Government Land
- By Law No. 5 – Dogs and Cats

The main area of change with respect to Council's By-Law making powers is that Council is no longer able to impose conditions upon the actions people undertake on their own land as By-Laws can only be used to control behaviour upon public land.

Council reviewed its By-Laws in 2002 - 03 and as part of the review Council were mindful of not establishing a By-Law which either restricted competition or gave an unfair commercial advantage to any party.

Equal Employment Opportunity Program

Council monitor the effectiveness of its Equal Employment Opportunity program relating to induction and employment procedures to ensure that the principles of equal opportunity and good human resource management procedures are followed.

Review of Local Government Land Classification

All Local Government land became classified as Community Land when the Local Government Act 1999 came into effect from 1st January 2000.

Register of Community Land

The District Council of Yankalilla has prepared a Register of Community Land containing the following information:

- Legal description and location of the land
- Commonly known name of land (if applicable)
- The area of the land
- The owner of the land. In most cases this will be The District Council of Yankalilla but there are also several parcels of land owned by the Crown but under Council's control and management.
- Details of any leases or licences applicable to the Community Land
- Copies of Community Land Management Plans under the following categories:

Part 1 - Reserves

Town Reserves General
 Town Buffer Reserves
 Town Drainage Reserves
 Coastal Reserves
 Broad acre Reserves
 Broad acre Reserves Native Vegetation

Part 2 – Community Facilities

Second Valley Soldiers Memorial Hall
 Bullaparinga Cemetery
 Yankalilla Cemetery

Part 3 – Commercial and Business Facilities

Normanville Beach Café and Surf Life Saving Club
 Normanville Beach Camping Area “The Basin”
 Rapid Bay Camping Ground

Part 4 – Not otherwise classified

Operational
 Country Fire Services
 Land with no restrictions

Senior Officer’s Remuneration

The Executive Management Team is comprised of four officers, three of which are employed on a permanent basis. The position of Chief Executive is a contract position for five years.

The salary packages relating to these positions make provision for the following:

Salary in a band of \$88,000 to \$103,600
 Plus provision of a motor vehicle, superannuation, professional membership fees and telephone reimbursements.

Employees of the District Council of Yankalilla are paid in accordance with registered Enterprise Agreements.

The Register of Salaries and Allowances is available for inspection at the Council Office during office hours located at 1 Charles Street, Yankalilla.

Elected Members’ Allowances, Reimbursement of Expenses, Facilities and Support

The District Council of Yankalilla has procedures in place to ensure that the reimbursement of expenses and the provision of allowances, facilities and support to the Elected Members is accountable, transparent and in accordance with the Local Government Act 1999 and the Local Government (Members’ Allowances and Benefits) Regulations 1999.

Allowances

Section 76 of the Local Government Act 1999 and Regulation 4 prescribe that all Elected Members are entitled to receive an allowance. This allowance is set annually by the Council, within the limits imposed by the Regulations. The allowance is to help Elected Members cover the cost of performing and discharging their official functions and duties.

The following allowances were set by Council and were paid on a monthly basis in arrears pursuant to Regulation 4(2).

Principal Member	\$48,000 per year
Deputy Mayor	\$15,000 per year
Elected Members	\$12,000 per year

The Principal Member also receives a phone allowance and a fuel card.

Training

The District Council of Yankalilla has adopted an Elected Member training policy and in accordance with this policy the elected members of Council undertook the following training courses and information sessions during 2006-2007.

- Elected Member Training – including the subjects of conflict of interest and governance.
- Development Assessment Panel operations.
- Operation of Audit Committees
- Financial sustainability and asset management overview
- Competencies for Local Government managers
- Audit Committee Chairperson forum

Independent Members of Committee – Allowances

The District Council of Yankalilla pays allowances to the following members of council committees who are not elected members.

Audit committee

Independent Committee Chairman	\$300 per meeting
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Development Assessment Panel

Independent Panel Chairman	\$300 per meeting
Independent Panel Members	\$300 per meeting

Audit Provisions

As previously reported Council established an Audit Committee pursuant to section 41 of the Local Government Act.

The membership of the Audit Committee comprises of two elected members of Council and an independent presiding officer. The Manager of Corporate Services acts as the executive officer for this committee.

HLB Judd P/L. was appointed in 2006/07 to undertake the 2006/07 audit of Council’s financial statements for an annual fee of \$10,000.

HLB Judd P/L. provides no other financial services for Council.

Electoral Representation

At the closure of the electoral roll February 2007, there were 5,730 electors on the combined State and Council electoral role for the Council area.

Therefore the representative quota for a Councillor is 636 electors.

As a comparison, the last published representative quotas for Councils of a comparative size were:

Council	Electors per Councillor
Barunga West	289
Ceduna	279
Goyder	579
Kangaroo Island	498
Kingston	240
Lower Eyre Peninsula	591
Mount Remarkable	444
Peterborough	193
Southern Mallee	218
Tumby Bay	286
Yankalilla	636

Council undertook a review of its electoral representation in accordance with Section 12 of the Local Government Act 1999 during 2002/03 and after consideration of the public submissions received:

- Retained the number of Councillors as nine.
- Retained the position of the Presiding Officer of Council being elected by the members of Council.
- Altered the Ward numbers and names as detailed:
 - Carrickalinga Ward 2 Councillors
 - Bungala Ward 3 Councillors
 - Hewett Ward 2 Councillors
 - Flinders Ward 2 Councillors

Council will conduct a further review during the period 2006 2010 by way of the preparation of a representation options paper which will examine the advantages and disadvantages of various options in relation to:

- Number of Elected Members.
- Number (if any) of wards
- Method of Election of Mayor.

There are procedures available for electors to make public initiated submissions on representation. Section 28 of the Local Government Act 1999 allows a group of at least 20 eligible electors to submit to Council a submission that the Council consider a proposal to alter the composition of Council or the representative structure of the Council.

Competitive Tendering

The District Council of Yankalilla is committed to ensuring a fair, transparent and accountable process in the provision of services, purchasing of goods and services and in the disposal of land and other assets. Council contracts out a number of services in order to achieve savings as well as providing services that are unable to be provide directly by Council staff.

The District Council of Yankalilla aims to ensure that its method of:

- Service provision, including the carrying out of works,
- Purchasing goods, and
- The sale and disposal of land and other assets,

Are cost effective and meet the needs of the community and represent best value for money.

The District Council of Yankalilla's Contracts and Tenders Policy addresses the key elements of the conduct of Council affairs in these areas and the principles that will guide its decision making processes.

This Policy has been developed and adopted in accordance with Section 49 of the Local Government Act 1999.

Competition Principles

Council operates the Normanville Beach Caravan Park on a commercial basis ensuring competitive neutrality.

Council received no complaints regarding breaches of competition principles and therefore has conducted no structural reform of the operation of the businesses.

All Councils by-laws have been reviewed to ensure that they place no barrier to market entry or conduct and don't discriminate between competitors.

Service Provision

In fulfilling Council's service provision role, the following principles will apply:

- Consistency with and relevance to Council's Strategic Management plans.
- Determination of service delivery approaches on the basis of best short and long term value (i.e. quality and cost standards will be met, the service will be responsive to the needs of the community and will be accessible to those for whom it is intended).
- Adoption of efficiency, effectiveness, accountability and transparency measures.
- Adoption of principles of human resource management and compliance with Industrial Awards and relevant Enterprise Agreements having regard to Councils employee relations objectives.
- The appropriateness and necessity for Council to retain control over the way in which services are provided and its response to emergency situations.
- Compliance with statutory obligations and the National Competition Policy.
- The desire to retain an appropriate level of staffing.

Service Provision Options

Council has identified the following options for the provision of services:

- Competitive Tendering – exposing the provision of Council’s services to competition through a formal tendering process irrespective of whether the service has been traditionally provided by Council employees or an external provider. The tendering process may involve “in house” staff tendering with external providers for specific projects, services and activities.
- Contracting out or outsourcing – to an external provider.
- Contestability – involving staff in identifying and adopting productivity improvements in service delivery designed to meet service standards determined through performance measurement, benchmarking and market testing.

In identifying the circumstances in which to apply the above options Council will consider:

- Council’s Strategic Management Plan goals and objectives
- Council’s Enterprise Agreement
- Maintenance of control of specific services by Council
- The effects of tendering or contracting out a service on the local economy and maintenance of an appropriate level of staffing
- The number of competitors in the market place – are there sufficient competitors to ensure that a monopoly situation will not arise?

Purchasing of Goods and Services

In fulfilling Council’s purchasing role the following principles will apply:

- Consistency with and relevance to Council’s Strategic Management Plan
- Transparency and accountability in purchasing procedures and practices to ensure that Council purchases at the best price and that all potential suppliers are given equal opportunity to provide the required goods and services
- Opportunities to enhance local economic development and growth
- Compliance with statutory and other obligations
- Commercial confidentiality

Purchasing Options

Generally, Council will purchase goods through adoption of the following approaches:

- Direct purchase – where there is only a single supplier or the particular circumstances of the purchase warrant a single supplier
- Quotation – seeking quotations from two or more suppliers
- Selected tender – seeking tenders from a limited number of suppliers on the basis of location, previous performance, the result of an Expression of Interest process etc.
- Open tender – seeking tenders from the market at large through an open invitation process e.g. advertisement.

In identifying the circumstances in which to apply these options, Council will consider a number of issues:

- The number of known suppliers of the goods or services
- The existence of local suppliers of goods or services and the impact on the local economy if the goods or services are purchased from outside the Council area
- The total estimated value of the purchase
- Delegation limits taking into consideration accountability, responsibility, operational efficiency and urgency of supply
- Previous experience with suppliers
- Compliance with statutory obligations

Consideration of Issues in Confidence

Council is very conscious of the need to be open and accountable when considering the many issues placed before it, but there are circumstances, which pursuant to Section 90 and section 91 of the Local Government Act 1999, need to be dealt with by Council in confidence.

A summary of these issues dealt with by Council in 2006 - 07 are as follows:

Council Meeting Date	Subject	Relevant section LG Act.
6 th July 2006	Redevelopment of the Rapid Bay Jetty	Section 90(3) (j) - information provided by the Crown in confidence.
20 th July 2006	Membership Leafy Sea dragon Festival Steering Committee	Section 90(3)(a) – affairs of an employee
17 th August 2006	Redevelopment of the Rapid Bay Jetty	Section 90(3) (j) - information provided by the Crown in confidence.
24 th August 2006	Staff Complaint	Section 90(3)(a) – affairs of an employee
24 th August 2006	Normanville Meatworks Expansion	Section 90 (3)(d) – commercial information of a confidential nature
21 st September 2006	Purchase of Property at 44 Main South Road, Myponga	Section 90 (3)(d) – commercial information of a confidential nature
21 st December 2006	Normanville Beach Café Lease and Rent Review –	Section 90 (3)(d) – commercial information of a confidential nature
18 th January 2006	Normanville Beach Café Lease and Rent Review –	Section 90 (3)(d) – commercial information of a confidential nature
15 th February 2007	Development Assessment Panel – Independent Members	Section 90 (3)(d) – commercial information of a confidential nature

15 th February 2007	Audit Committee – Independent Member	Section 90 (3)(d) – commercial information of a confidential nature
15 th March 2007	Rapid Bay Infrastructure: Non-Potable Water Supply	Section 90(3)(h) – legal advice
19 th April 2007	Croser Bros Pty Ltd – Consideration of Legal Advice	Section 90(3)(h) – legal advice
17 th May 2007	Normanville Beach Café Lease and Rent Review –	Section 90 (3)(d) – commercial information of a confidential nature
7 th June 2007	Normanville Beach Café Lease and Rent Review –	Section 90 (3)(d) – commercial information of a confidential nature
Corporate and Governance Committee Meeting Date	Subject	Relevant section LG Act.
1 st February 2007	Normanville Beach Café Lease and Rent Review –	Section 90 (3)(d) – commercial information of a confidential nature
5 th April 2007	Purchase of land – 44 Main Street Myponga	Section 90 (3)(d) – commercial information of a confidential nature
Infrastructure and Planning Meeting Date	Subject	Relevant section LG Act.
5 th April 2007	Purchase of land 190 Main Street Yankalilla	Section 90 (3)(d) – commercial information of a confidential nature

Measuring Council’s Performance

Council measures its performance against its strategic objectives using financial and non financial measures.

Council’s strategic objectives are contained within its Strategic plan and further detailed within Council’s Annual Business Plan.

The 2006-07 Annual Business Plan contained the following objectives:

2006/07 Financial indicators measuring Council’s performance

Measure	Objective	Result
Operating Surplus before Capital Revenues	Over the medium term (in any 3-5 year period) council will achieve at least a break-even operating position.	

Operating Surplus Ratio	An operating surplus ratio greater than or equal to zero.	
Net Financial Liabilities	Measures a council's total indebtedness.	
Net Financial Liabilities Ratio	Net financial liabilities ratio is > zero but less than 100% of total operating revenue.	
Interest Cover Ratio	Net interest/total operating revenue < 10%	
Asset Sustainability Ratio	Net outlays on existing assets/depreciation > = 90%	
Asset Consumption Ratio	Ensuring the value of its assets are maintained in a timely and equitable manner.	
Working Capital Ratio	(Council's Working Capital ratio should be in excess of 100%, it is 130%)	

2006/07 Strategic Plan performance overview

Strategy	Achievements
<p>Leadership and Governance</p> <p>Strong, effective community leadership through good governance and sound administration.</p>	<p>Asset Management data collection</p> <p>Review of Council officers delegations</p> <p>Establishment of an Audit Committee</p> <p>Establishment of a Development Assessment panel</p> <p>Upgrade information technology</p>
<p>Sustainability and Environment</p> <p>Conservation of environmental resources maintaining sustainable growth and an enhanced quality of life.</p>	<p>Foreshore/coastal and riparian development projects</p> <p>Employment of Coastal Estuarine & Marine Officer</p> <p>Residential Plan Amendment Report</p> <p>Public conveniences upgrade at Delamere</p>
<p>Assets and Infrastructure</p> <p>High quality infrastructure and effective services to the community</p>	<p>Myponga Netball Courts upgrade</p> <p>Myponga recreation ground access upgrade</p> <p>Township and District Aerial Photography</p> <p>Normanville Foreshore Carpark Lighting</p> <p>Bridge replacement Wattle Flat Rd, Tapanappa Road</p> <p>Footpath upgrade Victor Harbor Rd</p> <p>Yankalilla</p> <p>Road reconstruction</p> <ul style="list-style-type: none"> Bower road Marine Court Broadbeach Drive

<p>Community Wellbeing</p> <p>Offer lifestyle choices that are safe and supportive with access to community Services and facilities.</p>	<p>Successful staging of Leafy Sea Dragon Festival</p> <p>Normanville Beach Caravan Park board walk</p> <p>Youth and community initiatives (youth week)</p> <p>Recognition of Council volunteers</p>
<p>Economic Development</p> <p>Promoting and facilitating economic Development.</p>	<p>Production of district geological brochure</p> <p>Production of a regional tourism strategic plan</p>

Projections and Targets for 2007- 2008

Measure	Objective	Result
Operating Surplus before Capital Revenues	Over the medium term (in any 3-5 year period) council will achieve at least a break-even operating position.	
Operating Surplus Ratio	An operating surplus ratio greater than or equal to zero.	
Net Financial Liabilities	Measures a council's total indebtedness.	
Net Financial Liabilities Ratio	Net financial liabilities ratio is > zero but less than 100% of total operating revenue.	
Interest Cover Ratio	Net interest/total operating revenue < 10%	
Asset Sustainability Ratio	Net outlays on existing assets/depreciation > = 90%	
Asset Consumption Ratio	Ensuring the value of its assets are maintained in a timely and equitable manner.	
Working Capital Ratio	(Council's Working Capital ratio should be in excess of 100%, it is 130%)	

Strategic plan targets for 2007- 2008

Strategy	Achievements
<p>Leadership and governance</p> <p>Strong, effective community leadership through good governance and sound administration.</p>	<p>Construction of Administration /Civic Centre</p> <p>Upgrade Records Management System</p>
<p>Sustainability and Environment</p> <p>Conservation of environmental resources maintaining sustainable growth and an enhanced quality of life.</p>	<p>Tourism Development plan Amendment Report</p> <p>Town Centres Retail Analysis/traffic study</p> <p>Reserve Development Plan</p>

<p>Assets and Infrastructure</p> <p>High quality infrastructure and effective services to the community</p>	<p>Construction of Waste Transfer Station Post closure plan for the Yankalilla waste Transfer Depot Upgrade facilities and Plant Normanville Waste water treatment facility Preliminary investigations into the provision of CWMS system for Carrickalinga Community centres upgrade Infrastructure upgrades;</p> <ul style="list-style-type: none"> • Unsealed roads • Paradise Drive • Martin Rd • Aldridge Rd • Stone Rd/Range Rd Intersection • Pedestrian Bridge Williss Drive • Drainage Valley Heights Drive
<p>Community Wellbeing</p> <p>Offer lifestyle choices that are safe and supportive with access to community services and facilities.</p>	<p>Construction of Youth and Community Centre Introduction of Community Transport System Purchase/Development of Reserve Myponga Cemetery Management plan Cape Jervis Foreshore Plan Normanville /Carrickalinga Linear Path plan District Bicycle Plan Reserve Development Playground development</p>
<p>Economic Development</p> <p>Promoting and facilitating economic development.</p>	<p>Construction of Visitor Information Centre Feasibility Study Normanville Beach Caravan Park Economic Development projects Employment of a Regional Tourism product development officer</p>

Rate Rebates

Council has provided no rate rebates for retirement villages due to there being no facilities within the Council area.

Freedom of Information Statement

This information statement is published in accordance with the requirements of Section 131 of the Local Government Act 1999.

Structure and Functions of Council

Full Council consisting of nine Ward Councillors is the decision making body of Council on all policy matters.

Council's presiding member is a Mayor elected by the Council from one of its membership pursuant to Section 51 of the Local Government Act 1999. The mayor has a deliberative vote by virtue of the person being a Councillor but no casting vote.

Council meets on the 3rd Thursday of each month and meetings commence at 10.00 am.

Council have established the following standing committees in accordance with the provisions of the Local Government Act 1999:

- Infrastructure and Planning Committee
- Corporate and Governance Committee
- Executive Committee

These committees meet at regular times each month; however the actual meeting times can sometimes be flexible. Should you wish to attend please either enquire at the Council Office or Council's website for meeting times.

Committee meetings are open to the public and are bound by the same legislative provisions as are Council meetings, with the committees having a degree of delegated power in relation to decision making.

Council also has the following advisory working groups that provide Council with input and advice within their specific field. These groups have no delegated power and are not bound by the provisions of the Local Government Act 1999.

- Yankalilla and District Dunes Working Group
- Yankalilla Tourism Reference Group
- Community Services Reference Group

Agendas of all Council meetings are placed on public display and website no less than three days prior to the Council meetings. Minutes are placed on display within five days of the Council meetings.

Delegations

The Chief Executive and other officers of Council have delegated authority from Council to make decisions on a number of specified administrative and policy matters. These delegations are listed in the Delegations Register.

Role of Council

In keeping within the legislative requirements, the role of Council is:

- To determine policies to be applied by Council in exercising its discretionary powers
- To determine the type, range and scope of projects to be undertaken by Council, and
- To develop comprehensive management plans budgets, financial controls and performance objectives and indicators for the operation of Council.

The Council makes decisions, which direct or determine its activities and functions. Such decisions include the approval of works and services to be undertaken and the resources, which are to be made available to undertake such works and services.

Services for the Community

Council makes decisions on policy issues relating to services that are provided for members of the public. Those services currently include:

Roads /Footpaths/Kerbing	Stormwater Drainage
Traffic Control Devices	Cycle Tracks
Off Street Parking	Street Lighting
Street Tree Planting	Street Sweeping
Garbage Collection	Refuse Depot
Street Litter Bins	Public Seating
Public Toilets	Parks and Reserves
Community Halls	Library
Foreshore Facilities	Playgrounds
Immunisation Programs	Foreshore Café
Caravan Parks/Campground	Parking Controls
Dog Control	Home and Community Care
Environmental Health	Recreation/Sporting Facilities
Planning Controls	Building Approval
Community Grants	Tourism
Economic Development	

Community Consultation

The Yankalilla Council consults with its community on issues that are of interest to the community. Council's Public Consultation Policy states that notification of consultation will be given in the Victor Times and Yankalilla Bay Regional News and four weeks are provided for responses to be received.

Council also produces a monthly newsletter that is posted to all ratepayers. This newsletter informs the community about Council's projects and activities and seeks feedback from the community on a wide variety of issues.

Public Participation

Members of the public have a number of opportunities to put forward their views on particular issues before Council. These are:

- Deputations – with the permission of the Mayor a member of the public can address Council personally or on behalf of a group of residents.
- Presentations to Council - with prior notification and arrangement with the Mayor a member of the public can address the Council on any issue relevant to Council.
- Petitions – written petitions can be addressed to Council on any issue within Council jurisdiction.
- Written requests – a member of the public can write to Council on any Council policy, activity or service.
- Elected members – members of the public can contact their elected members to discuss any issue relevant to council.
- Public Forum – a period of time is set aside at each council meeting for members of the public to address Council on any issue without prior notification.

Access to Council Documents

The following documents are available for inspection at the Council office at no cost.

- Council Agendas
- Council Minutes
- Policy Manual
- Corporate Plans
- Strategic Plan
- Budget
- Annual Financial Statements
- Annual Report
- Delegation Register
- Parking Register
- Council By-Laws
- Development Plan
- Planning Applications by consent
- Development Application Register
- Assessment Book
- Register of public streets and roads
- Register of Fees and Charges

Members of the public may obtain copies of these documents and the charges applicable are shown.

Other Information Requests

Requests for other information not detailed above will be considered in accordance with Council’s policy of providing information and the Freedom of Information provisions of the Local Government Act 1999.

Under Freedom of Information legislation an application fee must be forwarded with a completed request form unless the applicant is granted an exemption.

Freedom of Information requests should be addressed to:

Freedom of Information Officer
PO Box 9
YANKALILLA SA 5203

Forms are available at the Council Offices 1 Charles Street, Yankalilla SA 5203.

Applications will be processed in accordance with the Freedom of Information Legislation timelines.

In the year ended 30th June 2006, Council received no applications under the Local Government (Freedom of Information) Act 1991.

Annual Report 2006/07

The District Council of Yankalilla



**FINANCIAL STATEMENTS
FOR THE YEAR
ENDED 30th JUNE 2007**

District Council of Yankalilla

INCOME STATEMENT for the year ended 30 June 2007

	Notes	2007 \$	2006 \$
INCOME			
Rates	3	5,822,608	5,289,174
Statutory charges	3	172,143	192,638
User charges	3	700,833	696,061
Grants, subsidies and contributions	3	783,689	366,941
Investment income	3	111,447	99,638
Reimbursements	3	4,244	5,432
Other revenues	3	90,612	98,917
Total Revenues		7,685,575	6,748,802
EXPENSES			
Employee costs	4	2,330,190	2,022,380
Materials, contracts & other expenses	4	3,457,424	3,060,565
Finance costs	4	309,261	308,271
Depreciation, amortisation & impairment	4	1,208,308	1,153,956
Total Expenses		7,305,183	6,545,172
OPERATING SURPLUS BEFORE CAPITAL AMOUNTS		380,391	203,630
Net (loss) on disposal or revaluation of assets	5	(58,308)	(44,821)
Amounts specifically for new or upgraded assets	3	480,522	342,376
Physical resources received free of charge	3	2,099,620	-
NET SURPLUS		2,902,225	501,185

This Statement is to be read in conjunction with the attached Notes.

District Council of Yankalilla

BALANCE SHEET
as at 30 June 2007

ASSETS	Notes	2007	2006
		\$	\$
Current Assets			
Cash and cash equivalents	6	799,530	1,317,063
Trade & other receivables	6	934,617	773,280
Inventories	6	15,796	19,352
Total Current Assets		<u>1,749,943</u>	<u>2,109,695</u>
Non-current Assets			
Financial Assets	7	51,167	51,400
Infrastructure, Property, Plant & Equipment	8	44,383,157	41,634,159
Total Non-current Assets		<u>44,434,324</u>	<u>41,685,559</u>
Total Assets		<u>46,184,267</u>	<u>43,795,254</u>
LIABILITIES			
Current Liabilities			
Trade & Other Payables	9	769,724	833,885
Borrowings	9	511,043	459,204
Short-term Provisions	9	396,308	323,970
Total Current Liabilities		<u>1,677,075</u>	<u>1,617,059</u>
Non-current Liabilities			
Trade & Other Payables	9	-	-
Long-term Borrowings	9	3,699,060	4,215,030
Long-term Provisions	9	129,673	186,932
Total Non-current Liabilities		<u>3,828,733</u>	<u>4,401,962</u>
Total Liabilities		<u>5,505,808</u>	<u>6,019,021</u>
NET ASSETS		<u>40,678,459</u>	<u>37,776,233</u>
EQUITY			
Accumulated Surplus		33,091,517	30,161,448
Asset Revaluation Reserve	10	7,148,807	7,148,807
Other Reserves	10	438,135	465,979
TOTAL EQUITY		<u>40,678,459</u>	<u>37,776,234</u>

This Statement is to be read in conjunction with the attached Notes.

District Council of Yankalilla

STATEMENT OF CHANGES IN EQUITY for the year ended 30 June 2007

	2007 \$	2006 \$
	Notes	
ACCUMULATED SURPLUS		
Balance at end of previous reporting period	30,161,448	29,533,898
Net Surplus for Year	2,902,225	501,185
Transfers to Other Reserves	(99,822)	(191,177)
Transfers from Other Reserves	127,666	317,542
Balance at end of period	33,091,517	30,161,448
ASSET REVALUATION RESERVE		
	10	
Balance at end of previous reporting period	7,148,807	7,148,807
Balance at end of period	7,148,807	7,148,807
OTHER RESERVES		
	10	
Balance at end of previous reporting period	465,979	592,344
Transfers from Accumulated Surplus	99,822	191,177
Transfers to Accumulated Surplus	(127,666)	(317,542)
Balance at end of period	438,135	465,979
TOTAL EQUITY AT END OF REPORTING PERIOD	40,678,459	37,776,234

This Statement is to be read in conjunction with the attached Notes

District Council of Yankalilla

CASH FLOW STATEMENT for the year ended 30 June 2007

CASH FLOWS FROM OPERATING ACTIVITIES	Notes	2007 \$	2006 \$
<u>Receipts</u>			
Rates - general & other		5,614,269	5,140,262
Fees & other charges		884,200	892,314
Operating receipts		504,596	552,014
Investment receipts		111,447	78,753
Grants utilised for operating purposes		838,547	366,941
<u>Payments</u>			
Employee Costs			(1,807,849)
Contractual services & materials			(2,219,087)
Operating payments to suppliers & employees		(6,273,807)	(1,520,131)
Finance payments		(292,081)	(338,166)
Net Cash provided by Operating Activities	12b	1,387,169	1,145,051
CASH FLOWS FROM INVESTING ACTIVITIES			
<u>Receipts</u>			
Grants specifically for new or upgraded assets		480,522	342,376
Sale of replaced assets		310,555	140,827
Repayments of loans by community groups		11,900	16,529
<u>Payments</u>			
Expenditure on renewal/replacement of assets		(2,226,549)	(1,688,553)
Loans made to community groups		(17,000)	(98,708)
Net Cash provided by Investing Activities		(1,440,572)	(1,287,529)
CASH FLOWS FROM FINANCING ACTIVITIES			
<u>Receipts</u>			
Proceeds from Borrowings		-	985,796
<u>Payments</u>			
Repayments of Borrowings		(464,131)	(807,176)
Net Cash provided by Financing Activities		(464,131)	178,620

Net Increase (Decrease) in cash held

(517,534)

36,142

Cash & cash equivalents at beginning of period

1,317,064

1,280,922

Cash & cash equivalents at end of period

12a

799,530

1,317,064

This Statement is to be read in conjunction with the attached Notes